

# FEDERAL FUNDS TO STATE AGENCIES

**FY 2010-2012**

*Twenty-first Edition  
June 2012*



ILLINOIS GENERAL ASSEMBLY  
**LEGISLATIVE RESEARCH UNIT**

*JOINT COMMITTEE ON  
LEGISLATIVE SUPPORT SERVICES*

House Republican Leader & Chairman	Rep. Tom Cross
Senate Republican Leader	Sen. Christine Radogno
President of the Senate	Sen. John J. Cullerton
Speaker of the House	Rep. Michael J. Madigan

*LEGISLATIVE RESEARCH UNIT*

Co-Chairperson	Rep. Sara Feigenholtz
Co-Chairperson	Sen. Larry K. Bomke
Executive Director	Alan R. Kroner
Associate Director	Jonathan P. Wolff

*Senators*

Shane Cultra  
David Koehler  
Kimberly A. Lightford  
Antonio “Tony” Muñoz  
Carole Pankau

*Representatives*

Jason Barickman  
Norine Hammond  
Constance A. “Connie” Howard  
Michael W. “Mike” Tryon

The Legislative Research Unit is the central general research agency for the General Assembly. A board of 12 legislators, appointed by the Joint Committee on Legislative Support Services, supervises its operations.

A staff of researchers handles inquiries from legislators, legislative committees, and partisan staff. The staff’s areas of expertise include law generally, science and technology, taxation, education, local government, economics and fiscal affairs, and the political and social history of Illinois.

Legislative Research Unit  
222 S. College, Suite 301  
Springfield, Illinois 62704-1894  
Phone: 217/782-6851

Website: [www.ilga.gov/commission/lru/lru\\_home.html](http://www.ilga.gov/commission/lru/lru_home.html)

Cover note: photo by Jerry Sanderfield

Federal Funds to State Agencies  
**FY 2010–FY 2012**  
*Annual Report to the Illinois General Assembly*  
**TWENTY-FIRST EDITION**

*Publication No. 361*

**June 2012**

*Prepared by*

Kathleen M. Hazelwood, Federal Aid Tracking Coordinator  
Thomas J. Bazan, Senior Research Associate

*Layout by*

Dianna Jones, Graphic Artist

The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2010-FY 2012* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

*Contact:* Kathleen M. Hazelwood, *Federal Aid Tracking Coordinator*  
(217) 782-6851

## **Foreword**

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2010-FY 2012*, the twenty-first edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Alan R. Kroner  
Executive Director



## TABLE OF CONTENTS

---

<i>Introduction</i> .....	xii
* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2012.	
Δ Denotes a program that receives ARRA – American Recovery and Reinvestment Act and non-ARRA funds.	
<b>TABLE OF CONTENTS</b> .....	<b>i</b>
<b>STATE’S ATTORNEY APPELLATE PROSECUTOR</b> .....	<b>1</b>
16.590    Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program .....	1
<b>SUPREME COURT</b> .....	<b>1</b>
93.586    State Court Improvement Program .....	1
<b>ATTORNEY GENERAL</b> .....	<b>2</b>
16.543    Missing Children’s Assistance .....	2
16.740    Statewide Automated Victim Information Notification (SAVIN) Program .....	2
16.800    ARRA—Internet Crimes Against Children Task Force Program (ICAC) .....	3
<b>SECRETARY OF STATE</b> .....	<b>3</b>
45.310    Grants to States.....	3
45.313    Laura Bush 21st Century Librarian Program .....	4
<b>DEPARTMENT ON AGING</b> .....	<b>4</b>
10.555    National School Lunch Program .....	4
10.560    State Administrative Expenses for Child Nutrition.....	5
17.235    ARRA—Senior Community Service Employment ProgramΔ .....	6
93.041    Special Programs for the Aging—Title VII, Chapter 3—Programs for Prevention of Elder Abuse, Neglect, and Exploitation .....	6
93.042    Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals .....	7
93.043    Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services .....	7
93.044    Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers .....	8
93.045    Special Programs for the Aging—Title III, Part C—Nutrition Services .....	8
93.048    Special Programs for the Aging—Title IV and Title II—Discretionary Projects .....	8
93.052    National Family Caregiver Support—Title III—Part E .....	9
93.053    Nutrition Services Incentive Program .....	9
93.071    Medicare Enrollment Assistance Program .....	10
93.072    Lifespan Respite Care Program.....	10
93.517    Affordable Care Act—Aging and Disability Resource Center .....	11
93.518    Affordable Care Act—Medicare Improvements for Patients and Providers .....	11
93.779    Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations .....	11

<b>DEPARTMENT OF AGRICULTURE</b>		<b>12</b>
10.025	Plant and Animal Disease, Pest Control, and Animal Care .....	12
10.103	2009 Aquaculture Grants Program .....	13
10.153	Market News .....	13
10.156	Federal-State Marketing Improvement Program* .....	13
10.162	Inspection Grading and Standardization .....	14
10.163	Market Protection and Promotion .....	14
10.170	Specialty Crop Block Grant Program—Farm Bill .....	15
10.475	Cooperative Agreements With States for Intrastate Meat and Poultry Inspection .....	15
10.477	Meat, Poultry, and Egg Products Inspection .....	15
66.605	Performance Partnership Grants .....	16
93.449	Ruminant Feed Ban Support Project .....	16
<b>CENTRAL MANAGEMENT SERVICES</b>		<b>17</b>
11.557	ARRA—Broadband Technology Opportunities Program (BTOP) .....	17
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>		<b>17</b>
93.090	ARRA—Guardianship AssistanceΔ .....	17
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance .....	18
93.556	Promoting Safe and Stable Families .....	18
93.590	Community-Based Child Abuse Prevention Grants .....	19
93.599	Chafee Education and Training Vouchers Program (ETV) .....	19
93.603	Adoption Incentive Payments .....	20
93.643	Children’s Justice Grants to States .....	20
93.645	Stephanie Tubbs Jones Child Welfare Services Program .....	21
93.648	Child Welfare Research Training or Demonstration* .....	21
93.652	Adoption Opportunities* .....	22
93.658	ARRA—Foster Care—Title IV-EΔ .....	22
93.659	ARRA—Adoption AssistanceΔ .....	23
93.669	Child Abuse and Neglect State Grants .....	23
93.670	Child Abuse and Neglect Discretionary Activities .....	23
93.674	Chafee Foster Care Independence Program .....	24
<b>DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY</b>		<b>24</b>
10.446	Rural Community Development Initiative* .....	24
12.002	Procurement Technical Assistance for Business Firms .....	25
14.228	Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii .....	25
14.231	Emergency Shelter Grants Program .....	26
14.255	ARRA—Community Development Block Grants/States’ Program—Non-Entitlement Grants in Hawaii .....	26
14.257	ARRA—Homeless Prevention and Rapid Re-Housing Program .....	27
14.871	Section 8 Housing Choice Vouchers .....	27
17.207	Employment Service/Wagner-Peyser Funded Activities* .....	28
17.245	Trade Adjustment Assistance .....	28
17.258	WIA Adult Program .....	29
17.259	WIA Youth Activities .....	29

17.260	WIA Dislocated Workers .....	30
17.266	Work Incentive Grants .....	30
17.267	Incentive Grants-WIA Section 503 .....	31
17.269	Community Based Job Training Grants .....	31
17.275	ARRA—Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors .....	32
17.277	Workforce Investment Act (WIA) National Emergency Grants* .....	32
17.278	WIA Dislocated Worker Formula Grants .....	33
17.504	Consultation Agreements .....	33
59.037	Small Business Development Center .....	34
59.061	State Trade and Export Promotion Pilot Grant Program* .....	34
81.041	ARRA—State Energy ProgramΔ .....	35
81.042	ARRA—Weatherization Assistance for Low-Income PersonsΔ .....	35
81.119	ARRA—State Energy Program Special ProjectsΔ .....	36
81.122	ARRA—Electricity Delivery and Energy Reliability, Research, Development and Analysis .....	36
81.127	ARRA—Energy Efficient Appliance Rebate Program (EEARP) .....	37
81.128	ARRA—Energy Efficiency and Conservation Block Grant Program (EECBG) .....	37
93.568	Low-Income Home Energy Assistance .....	38
93.569	Community Services Block Grant .....	38
<b>DEPARTMENT OF CORRECTIONS</b> .....		<b>39</b>
16.606	State Criminal Alien Assistance Program .....	39
16.812	Second Chance Act Prisoner Re-Entry Initiative .....	39
84.331	Grants to States for Workforce and Community Transition Training for Incarcerated Individuals .....	39
<b>DEPARTMENT OF EMPLOYMENT SECURITY</b> .....		<b>40</b>
17.002	Labor Force Statistics .....	40
17.207	Employment Service/Wagner-Peyser Funded Activities .....	40
17.225	ARRA—Unemployment InsuranceΔ .....	41
17.271	Work Opportunity Tax Credit Program (WOTC) .....	41
17.273	Temporary Labor Certification for Foreign Workers .....	42
17.801	Disabled Veterans’ Outreach Program (DVOP) .....	42
17.804	Local Veterans’ Employment Representative Program .....	43
<b>DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES</b> .....		<b>43</b>
93.563	Child Support Enforcement .....	43
93.597	Grants to States for Access and Visitation Programs .....	43
93.719	ARRA—State Grants to Promote Health Information Technology .....	44
93.767	Children’s Health Insurance Program .....	44
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People With Disabilities .....	45
93.777	State Survey and Certification of Health Care Providers and Suppliers (TITLE XVIII) Medicare .....	45
93.778	Medical Assistance ProgramΔ .....	46
	(1) Medicaid Vendor Payments .....	46
	(2) Medicaid State Administration and Training .....	46

93.790	Alternate Non-Emergency Service Providers or Networks .....	47
93.791	Money Follows the Person Rebalancing Demonstration .....	47
93.793	Medicaid Transformation Grants .....	48
<b>DEPARTMENT OF HUMAN RIGHTS</b>		<b>48</b>
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts .....	48
<b>DEPARTMENT OF HUMAN SERVICES</b>		<b>49</b>
10.557	ARRA—Special Supplemental Nutrition Program for Women, Infants, and Children .....	49
10.561	ARRA—State Administrative Matching Grants for the Supplemental Nutrition Assistance ProgramΔ .....	49
	(1) Food Stamp Administrative Costs and State Exchange .....	49
	(2) Food Stamp Employment and Training .....	50
10.565	Commodity Supplemental Food Program .....	50
10.568	Emergency Food Assistance Program (Administrative Costs) .....	51
10.572	WIC Farmers’ Market Nutrition Program (FMNP) .....	51
10.576	Senior Farmers Market Nutrition Program .....	52
10.578	WIC Grants to States (WGS) .....	52
14.218	Community Development Block Grants/Entitlement Grants .....	52
16.202	Prisoner Re-Entry Initiative Demonstration (Offender Re-Entry) .....	53
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women With Disabilities .....	53
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States .....	53
16.548	Title V—Delinquency Prevention Program .....	54
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program .....	54
16.727	Enforcing Underage Drinking Laws Program .....	55
16.738	Edward Byrne Memorial Justice Assistance Grant Program .....	55
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States .....	56
84.128	Rehabilitation Services—Service Projects .....	56
84.161	Rehabilitation Services—Client Assistance Program .....	57
84.169	Independent Living—State Grants .....	57
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind .....	58
84.181	Special Education—Grants for Infants and Families .....	58
84.186	Safe and Drug-Free Schools and Communities—State Grants .....	59
84.187	Supported Employment Services for Individuals With the Most Significant Disabilities .....	59
84.224	Assistive Technology .....	60
84.265	Rehabilitation Training—State Vocational Rehabilitation Unit .....	60
	In-Service Training .....	60
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs .....	61
84.390	ARRA—Rehabilitation Services—Vocational Rehabilitation Grants to States .....	61
84.393	ARRA—Special Education—Grants for Infants and Families .....	62
84.398	ARRA—Independent Living State Grants .....	62

84.399	ARRA—Independent Living Services for Older Individuals Who are Blind .....	62
93.104	Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED) .....	63
93.110	Maternal and Child Health Federal Consolidated Programs .....	63
93.150	Projects for Assistance in Transition from Homelessness (PATH) .....	64
93.211	Telehealth Programs .....	64
93.217	Family Planning—Services .....	65
93.234	Traumatic Brain Injury State Demonstration Grant Program .....	65
93.235	Abstinence Education Program .....	66
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance .....	66
93.275	Substance Abuse and Mental Health Services—Access to Recovery .....	67
93.558	Temporary Assistance for Needy Families .....	67
93.566	Refugee and Entrant Assistance—State-Administered Programs .....	68
	(1) Refugee Assistance—Cash/Medical .....	68
	(2) Refugee Assistance—Social Services .....	68
93.575	Child Care and Development Block Grant .....	69
93.576	Refugee and Entrant Assistance—Discretionary Grants .....	69
93.584	Refugee and Entrant Assistance—Targeted Assistance Grants .....	70
93.590	Community-Based Child Abuse Prevention Grants .....	70
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund .....	70
	(1) Child Care Mandatory .....	71
	(2) Child Care Matching .....	71
93.598	Services to Victims of a Severe Form of Trafficking .....	72
93.600	Head Start .....	72
93.616	Mentoring Children of Prisoners .....	72
93.667	Social Services Block Grant .....	73
93.670	Child Abuse and Neglect Discretionary Activities .....	73
93.671	Family Violence Prevention and Services/Grants for Battered Women’s Shelters—Grants to States and Indian Tribes .....	74
93.708	ARRA—Head Start .....	74
93.713	ARRA—Child Care and Development Block Grant .....	75
93.714	ARRA—Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program .....	75
93.926	Healthy Start Initiative .....	75
93.958	Block Grants for Community Mental Health Services .....	76
93.959	Block Grants for Prevention and Treatment of Substance Abuse .....	76
93.975	National All Schedules Prescription Electronic Reporting Grant .....	77
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems .....	77
93.994	Maternal and Child Health Services Block Grant to the States .....	78
93.995	Adolescent Family Life—Demonstration Projects .....	78
94.003	State Commissions .....	79
94.006	ARRA—AmeriCorpsΔ .....	79
94.007	ARRA—Program Development and Innovation GrantsΔ .....	80
94.009	Training and Technical Assistance .....	80

96.001	Social Security—Disability Insurance .....	80
96.008	Social Security—Work Incentives Planning and Assistance Program .....	81
<b>DEPARTMENT OF INSURANCE</b>		<b>81</b>
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations .....	81
<b>DEPARTMENT OF LABOR</b>		<b>82</b>
17.503	Occupational Safety and Health—State Program .....	82
<b>LIQUOR CONTROL COMMISSION</b>		<b>82</b>
20.205	Highway Planning and Construction.....	82
<b>DEPARTMENT OF MILITARY AFFAIRS</b>		<b>83</b>
12.401	National Guard Military Operations and Maintenance (O&M) Project .....	83
12.404	National Guard ChalleNGe Program .....	83
<b>DEPARTMENT OF NATURAL RESOURCES</b>		<b>84</b>
10.025	Plant and Animal Disease, Pest Control, and Animal Care .....	84
10.028	Wildlife Services .....	84
10.093	Voluntary Public Access and Habitat Incentive Program .....	84
10.664	Cooperative Forestry Assistance .....	85
10.665	Schools and Roads—Grants to States .....	85
10.676	Forestry Legacy Program .....	86
10.678	Forest Stewardship Program .....	86
10.680	Forest Health Protection .....	87
10.902	Soil and Water Conservation.....	87
10.914	Wildlife Habitat Incentive Program .....	88
12.112	Payments to States in Lieu of Real Estate Taxes .....	88
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	89
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	89
15.605	Sport Fish Restoration Program .....	90
15.608	Fish and Wildlife Management Assistance .....	90
15.611	Wildlife Restoration .....	90
15.614	Coastal Wetlands Planning, Protection, and Restoration Act .....	91
15.615	Cooperative Endangered Species Conservation Fund .....	91
15.616	Clean Vessel Act .....	92
15.622	Sportfishing and Boating Safety Act.....	92
15.626	Firearm and Bow Hunter Education and Safety Program.....	93
15.633	Landowner Incentive Program .....	93
15.634	State Wildlife Grants .....	93
15.662	Great Lakes Restoration* .....	94
15.916	Outdoor Recreation—Acquisition, Development, and Planning .....	94
17.600	Mine Health and Safety Grants .....	95
17.603	Brookwood-Sago Grant.....	95
66.433	State Underground Water Source Protection .....	96
66.469	Great Lakes Program* .....	96

66.608	Environmental Information Exchange Network Grant Program and Related Assistance.....	96
97.012	Boating Safety Financial Assistance.....	97
97.023	Community Assistance Program State Support Services Element (CAP-SSSE).....	97
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters).....	98
97.041	National Dam Safety Program.....	98
97.078	Buffer Zone Protection Program.....	99
<b>DEPARTMENT OF PUBLIC HEALTH</b>		<b>99</b>
01.329	Food Inspection Program.....	99
14.241	Housing Opportunities for Persons With AIDS.....	100
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing.....	100
17.005	Compensation and Working Conditions.....	100
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements.....	101
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals.....	101
66.951	Environmental Education Grants.....	102
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program.....	102
93.048	Special Programs for the Aging—Title IV and Title II—Discretionary Projects.....	103
93.069	Public Health Emergency Preparedness.....	103
93.103	Food and Drug Administration—Research.....	104
93.110	Maternal and Child Health Federal Consolidated Programs.....	104
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs.....	104
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices.....	105
93.136	Injury Prevention and Control Research and State and Community Based Programs.....	105
93.165	Grants to States for Loan Repayment Program.....	106
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children.....	106
93.240	State Capacity Building.....	107
93.241	State Rural Hospital Flexibility Program.....	107
93.268	Immunization Grants.....	108
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance.....	108
93.296	State Partnership Grant Program to Improve Minority Health*.....	109
93.301	Small Rural Hospital Improvement Grant Program.....	109
93.402	ARRA—State Loan Repayment Program.....	109
93.414	ARRA—State Primary Care Offices.....	110
93.507	Strengthening Public Health Infrastructure for Improved Health Outcomes*.....	110
93.520	Centers for Disease Control and Prevention—Affordable Care Act (ACA)—Communities Putting Prevention to Work.....	111
93.576	Refugee and Entrant Assistance—Discretionary Grants.....	111
93.712	ARRA—Immunization.....	112

93.717	ARRA—Preventing Healthcare-Associated Infections .....	112
93.723	ARRA—Prevention and Wellness—States, Territories, and Pacific Islands .....	113
93.724	ARRA—Prevention and Wellness—Communities Putting Prevention to Work Funding Opportunities Announcement (FOA) .....	113
93.725	ARRA—Communities Putting Prevention to Work: Chronic Disease Self-Management Program .....	114
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	114
93.889	National Bioterrorism Hospital Preparedness Program .....	115
93.913	Grants to States for Operation of Offices of Rural Health.....	115
93.917	HIV Care Formula Grants .....	116
93.940	HIV Prevention Activities—Health Department Based.....	116
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups.....	117
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	117
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs.....	118
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants .....	118
93.991	Preventive Health and Health Services Block Grant .....	118
93.994	Maternal and Child Health Services Block Grant to the States .....	119
<b><u>DEPARTMENT OF REVENUE</u></b>		<b>119</b>
20.205	Highway Planning and Construction.....	119
<b><u>DEPARTMENT OF STATE POLICE</u></b>		<b>120</b>
02.103	Organized Crime Drug Enforcement Task Force .....	120
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants .....	120
16.607	Bulletproof Vest Partnership Program .....	121
16.710	Public Safety Partnership and Community Policing Grants* .....	121
16.741	Forensic DNA Backlog Reduction Program.....	122
93.775	State Medicaid Fraud Control Units.....	122
97.056	Port Security Grant Program* .....	123
<b><u>DEPARTMENT OF TRANSPORTATION</u></b>		<b>123</b>
20.106	Airport Improvement Program.....	123
20.205	ARRA—Highway Planning and ConstructionΔ .....	124
20.218	National Motor Carrier Safety.....	124
20.500	Federal Transit—Capital Investment Grants.....	125
20.505	Metropolitan Transportation Planning .....	125
20.509	ARRA—Formula Grants for Other Than Urbanized AreasΔ .....	125
20.513	Capital Assistance Program for Elderly Persons and Persons With Disabilities .....	126
20.516	Job Access—Reverse Commute .....	126
20.521	New Freedom Program .....	127
20.523	ARRA—Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions .....	127
20.600	State and Community Highway Safety .....	128

20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I .....	128
20.602	Occupant Protection Incentive Grants.....	129
20.610	State Traffic Safety Information System Improvement Grants .....	129
20.611	Incentive Grant Program to Prohibit Racial Profiling*.....	130
20.612	Incentive Grant Program to Increase Motorcyclist Safety .....	130
20.613	Child Safety and Child Booster Seats Incentive Grants.....	130
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants .....	131
<b>DEPARTMENT OF VETERANS' AFFAIRS</b> .....		<b>131</b>
14.235	Supportive Housing Program .....	131
64.005	Grants to States for Construction of State Home Facilities .....	132
64.014	Veterans State Domiciliary Care.....	132
64.015	Veterans State Nursing Home Care .....	133
64.124	All-Volunteer Force Educational Assistance .....	133
<b>ILLINOIS ARTS COUNCIL</b> .....		<b>134</b>
45.024	Promotion of the Arts—Grants to Organizations and Individuals.....	134
45.025	ARRA—Promotion of the Arts—Partnership AgreementsΔ.....	134
<b>COMMERCE COMMISSION</b> .....		<b>135</b>
20.314	Railroad Development.....	135
20.320	Rail Line Relocation and Improvement .....	135
20.700	Pipeline Safety Program Base Grants .....	136
81.122	ARRA—Electricity Delivery and Energy Reliability, Research, Development and Analysis.....	136
<b>COMMUNITY COLLEGE BOARD</b> .....		<b>137</b>
84.002	Adult Education—Basic Grants to States .....	137
84.048	Career and Technical Education—Basic Grants to States .....	137
<b>COUNCIL ON DEVELOPMENTAL DISABILITIES</b> .....		<b>138</b>
93.630	Developmental Disabilities Basic Support and Advocacy Grants .....	138
<b>COURT OF CLAIMS</b> .....		<b>138</b>
16.576	Crime Victim Compensation.....	138
<b>CRIMINAL JUSTICE INFORMATION AUTHORITY</b> .....		<b>139</b>
16.017	Sexual Assault Services Formula Program .....	139
16.523	Juvenile Accountability Block Grants.....	139
16.550	State Justice Statistics Program for Statistical Analysis Centers .....	140
16.554	National Criminal History Improvement Program (NCHIP).....	140
16.575	Crime Victim Assistance.....	141
16.588	ARRA—Violence Against Women Formula Grants .....	142
16.593	Residential Substance Abuse Treatment for State Prisoners .....	142
16.609	Project Safe Neighborhoods.....	143
16.738	Edward Byrne Memorial Justice Assistance Grant Program .....	144
16.741	Forensic DNA Backlog Reduction Program .....	145

16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	145
16.813	NICS Act Record Improvement Program .....	145
<b>STATE BOARD OF EDUCATION</b>		<b>146</b>
10.560	State Administrative Expenses for Child Nutrition.....	146
10.574	Team Nutrition Grants .....	146
10.579	Child Nutrition Discretionary Grants Limited Availability .....	147
10.582	Fresh Fruit and Vegetable Program .....	147
84.010	Title I Grants to Local Educational Agencies .....	148
84.011	Migrant Education—State Grant Program .....	148
84.013	Title I State Agency Program for Neglected and Delinquent Children .....	149
84.027	Special Education—Grants to States.....	149
84.048	Career and Technical Education—Basic Grants to States .....	150
84.144	Migrant Education—Coordination Program .....	150
84.173	Special Education—Preschool Grants .....	151
84.184	Safe and Drug-Free Schools and Communities—National Programs* .....	151
84.185	Byrd Honors Scholarships.....	151
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	152
84.196	Education for Homeless Children and Youth .....	152
84.213	Even Start—State Educational Agencies .....	153
84.243	Tech-Prep Education .....	153
84.282	Charter Schools .....	154
84.287	Twenty-First Century Community Learning Centers .....	154
84.318	Education Technology State Grants.....	155
84.323	Special Education—State Personnel Development.....	155
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities.....	156
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants).....	156
84.358	Rural Education.....	157
84.365	English Language Acquisition Grants.....	157
84.366	Mathematics and Science Partnerships .....	157
84.367	Improving Teacher Quality State Grants .....	158
84.368	Grants for Enhanced Assessment Instruments* .....	158
84.369	Grants for State Assessments and Related Activities.....	159
84.371	Striving Readers .....	159
84.372	Statewide Data Systems .....	160
84.377	School Improvement Grants.....	160
84.384	ARRA—Statewide Data Systems .....	161
84.386	ARRA—Education Technology State Grants.....	161
84.387	ARRA—Education for Homeless Children and Youth .....	161
84.388	ARRA—School Improvement Grants .....	162
84.389	ARRA—Title I Grants to Local Educational Agencies .....	162
84.391	ARRA—Special Education Grants to States .....	163
84.392	ARRA—Special Education—Preschool Grants .....	163
84.394	ARRA—State Fiscal Stabilization Fund (SFSF)—Education State Grants .....	164
84.397	ARRA—State Fiscal Stabilization Fund (SFSF)—Government Services.....	164
84.410	Education Jobs Fund* .....	165

93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems .....	165
94.004	Learn and Serve America—School and Community-Based Programs .....	165
<b>STATE BOARD OF ELECTIONS</b>		<b>166</b>
90.400	Help America Vote College Program .....	166
90.401	Help America Vote Act Requirements Payments .....	166
93.617	Voting Access for Individuals With Disabilities—Grants to States .....	167
<b>EMERGENCY MANAGEMENT AGENCY</b>		<b>167</b>
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants .....	167
66.032	State Indoor Radon Grants .....	168
97.008	Non-Profit Security Program .....	168
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters) .....	169
97.039	Hazard Mitigation Grant* .....	169
97.042	Emergency Management Performance Grants .....	170
97.047	Pre-Disaster Mitigation .....	170
97.052	Emergency Operations Centers .....	171
97.055	Interoperable Emergency Communications .....	171
97.067	Homeland Security Grant Program .....	171
97.078	Buffer Zone Protection Program .....	172
97.082	Earthquake Consortium .....	172
97.111	Regional Catastrophic Preparedness Grant Program (RCPGP) .....	173
<b>ENVIRONMENTAL PROTECTION AGENCY</b>		<b>173</b>
01.515	Memo of Agreement for Crab Orchard .....	173
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act .....	174
66.039	ARRA—National Clean Diesel Emissions Reduction Program .....	174
66.040	ARRA—State Clean Diesel Grant Program .....	175
66.312	ARRA—State Environmental Justice Cooperative Agreement Program .....	175
66.419	Water Pollution Control State, Interstate, and Tribal Program Support .....	175
66.454	Water Quality Management Planning .....	176
66.458	ARRA—Capitalization Grants for Clean Water State Revolving FundsΔ .....	176
66.460	Nonpoint Source Implementation Grants .....	177
66.463	Water Quality Cooperative Agreements .....	177
66.468	ARRA—Capitalization Grants for Drinking Water State Revolving FundsΔ .....	178
66.469	Great Lakes Program .....	178
66.474	Water Protection Grants to the States .....	179
66.605	Performance Partnership Grants .....	179
66.608	Environmental Information Exchange Network Grant Program and Related Assistance .....	180
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements .....	180
66.805	ARRA—Leaking Underground Storage Tank Trust Fund Corrective Action ProgramΔ .....	181
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements .....	181

66.813	Alternative or Innovative Treatment Technology Research, Demonstration, Training, and Hazardous Substance Research Grants.....	182
66.817	State and Tribal Response Program Grants.....	182
97.091	Homeland Security Biowatch Program.....	183
<b>STATE FIRE MARSHAL</b>		<b>183</b>
66.804	Underground Storage Tank Prevention, Detection, and Compliance Program .....	183
<b>BOARD OF HIGHER EDUCATION</b>		<b>184</b>
84.367	Improving Teacher Quality State Grants .....	184
<b>HISTORIC PRESERVATION AGENCY</b>		<b>184</b>
15.904	Historic Preservation Fund Grants-in-Aid .....	184
<b>HOUSING DEVELOPMENT AUTHORITY</b>		<b>185</b>
14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families .....	185
14.239	Home Investment Partnerships Program.....	185
14.258	ARRA—Tax Credit Assistance Program.....	186
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation .....	186
<b>STUDENT ASSISTANCE COMMISSION</b>		<b>186</b>
84.032	Federal Family Education Loans.....	186
84.069	Leveraging Educational Assistance Partnership .....	187
84.378	College Access Challenge Grant Program .....	187
<b>TOLL HIGHWAY AUTHORITY*</b>		<b>188</b>
20.205	Highway Planning and Construction* .....	188
<b>VIOLENCE PREVENTION AUTHORITY*</b>		<b>188</b>
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program* .....	188
<b>APPENDIX A</b> .....		<b>191</b>
<b>APPENDIX B</b> .....		<b>197</b>
<b>APPENDIX C</b> .....		<b>223</b>

## **INTRODUCTION**

The Legislative Research Unit, a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2.1] In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Legislative Research Unit’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports are available on the Legislative Research Unit Website. This report is designed to help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2.1(c)]

### **Adequacy of Participation in Federal Aid Programs**

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

### **Identification of New Federal Funds (Types and Nature of Programs Not Applied For)**

The Legislative Research Unit works with the Illinois Federal Clearinghouse in the Governor’s Office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as *Grant Alerts*, is available on the Legislative Research Unit Website. *Grant Alerts* is also published monthly and mailed to potential grant users throughout the state.

### **Recommendations**

The Legislative Research Unit will make recommendations as deemed appropriate.

## Overview

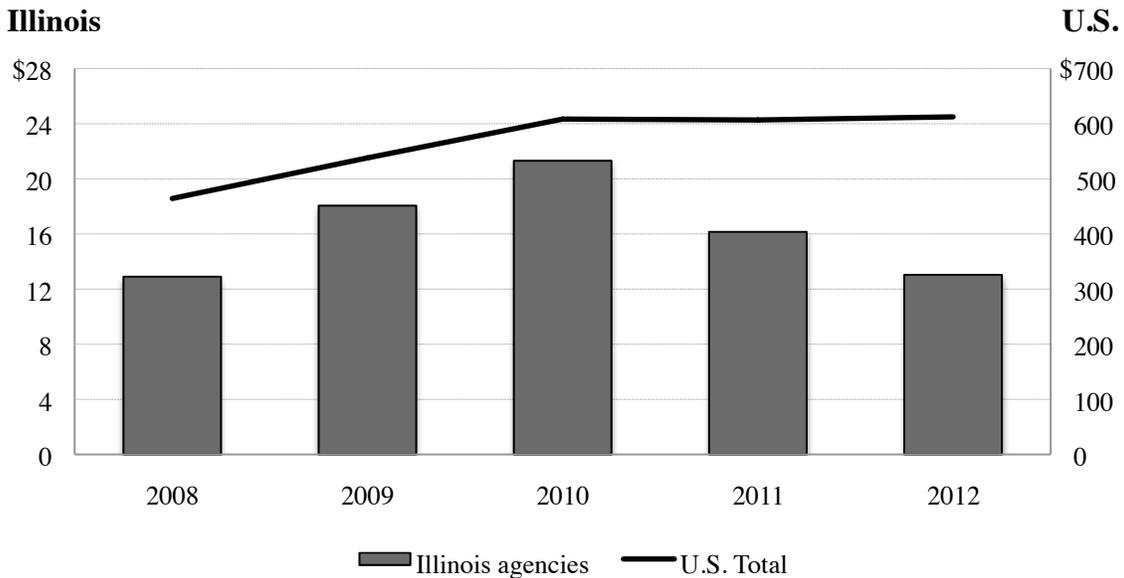
Illinois state agencies receive federal funds from 398 programs in FY 2012, 58 of which are programs supported by American Recovery and Reinvestment Act of 2009 (ARRA) funds. (These totals may be duplicated, because more than one agency may report funds from a federal program.) State agency revenues from federal programs increased significantly in 2009 and further in 2010—largely due to ARRA funds—before decreasing in 2011 and 2012 as ARRA funding ends. The 2012 projection is slightly above the amount received in FY 2008. Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported in each year from 2008 to 2011, and the combined estimate for 2012. They also show the total federal outlays (payments) for grants to state and local governments for the same years, as reported in the President’s federal fiscal year 2013 budget.

**Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2008-2012 (billions)**

	<i>FY 2008</i>	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
Illinois agencies	\$ 12.895	\$ 18.052	\$ 21.312	\$ 16.147	\$ 13.032
U.S. Total	461.317	537.991	608.390	606.766	612.419

Sources: LRU survey of Illinois agencies and White House Office of Management and Budget, *Budget of the United States Government, Fiscal Year 2013*, “Table 12.1—Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2017 (in Current Dollars, as Percentages of Total Outlays, as Percentages of GDP, and in Constant (FY 2005) Dollars)” (downloaded from OMB Internet site).

**Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2008-2012 (billions)**



In FY 2012, awards received by state agencies are estimated to be about \$3 billion below the FY 2011 awards. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2011 to FY 2012 include the Department of Public Health’s Public Health Emergency Preparedness; Environmental Protection Agency’s Capitalization Grants for Clean Water State Revolving Funds; and the Department of Transportation’s Airport Improvement Program.

Prrams with substantial reductions include the State Board of Education’s Title I Grants to Local Educational Agencies; State Assistance Commissions Low-Income Home Energy Assistance Program; and the Department of Commerce and Economic Opportunity’s Low-Income Home Energy Assistance Program.

### Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others.

The table of contents lists the federal programs used by state agencies from FY 2010 through FY 2012. This table shows the location of the federal program descriptions as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance*. Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2010 and FY 2011, and estimated receipts in FY 2012.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Economic Development	General	Statewide
Illinois State Resource Center	2 million	Statewide
Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA identifies a federal program and the administering federal agency. In a few instances, where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

## Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Legislative Research Unit's annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States, a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

## STATE'S ATTORNEY APPELLATE PROSECUTOR

---

### 16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM

**Program Description:** The program provides grants for governments, state and local courts (including juvenile courts), tribal courts, and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious crimes.

**Formula Description:** The program has no statutory formula or matching requirements. Applicants are encouraged to contribute to project costs, and a maintenance of effort may be required.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$341	\$523	\$75

**State Trust Fund:** 090 - Special Federal Grant Project Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Arrest	Statewide	Statewide

## SUPREME COURT

---

### 93.586 STATE COURT IMPROVEMENT PROGRAM

**Program Description:** The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements, as well as the expansion of successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and then implement reforms that address the state court's specific needs.

**Formula Description:** Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2007-2011. In addition to this base amount, the remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,584	\$1,069	\$0

**State Trust Fund:** 269 - Supreme Court Improvement Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Court Improvement Basic Program	NA	Statewide
• Court Improvement Data Sharing Program	NA	Statewide
• Court Improvement Training Program	NA	Statewide

## **ATTORNEY GENERAL**

---

### **16.543 MISSING CHILDREN'S ASSISTANCE**

**Program Description:** The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials which would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered, and (b) the sexual exploitation of a missing child; (5) collect detailed data from selected states or localities on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$427	\$389	\$386

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Internet Crimes Against Children	12,800,000	Statewide

### **16.740 STATEWIDE AUTOMATED VICTIM INFORMATION NOTIFICATION (SAVIN) PROGRAM**

**Program Description:** The program provides grants to assist states or other authorized agencies in building, implementing, or improving statewide-automated victim notification systems using the National Information Exchange Model. Funds must complement, not supplant, state and local support.

**Formula Description:** The program has no statutory formula, but 50% state, local, or “private source” match is required.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$482	\$0	\$862

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AVN Enhancement	Statewide	Statewide

**16.800 ARRA—INTERNET CRIMES AGAINST CHILDREN TASK FORCE PROGRAM (ICAC)**

**Program Description:** The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or other programs that support ICAC task forces. The goal is to prevent technology-facilitated sexual exploitation by supporting at least one task force in each state. Task forces provide forensic and investigative technical assistance to law enforcement and prosecutorial officials, as well as community education information to parents, educators, prosecutors, law enforcement, and others concerned with child victimization. Funds should also be used to further one or more of the purposes of the Recovery Act.

**Formula Description:** The program has no statutory formula; no match is generally required, but a 25% match may be required for some distributions. The matching requirements may be waived for good cause or financial hardship.

**Account Identification:** 15-0402-1-1-754; 15-091-0-0-402

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$833	\$0	\$0

**State Trust Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Internet Crimes Against Children (ICAC)	NA	Statewide

**SECRETARY OF STATE**

---

**45.310 GRANTS TO STATES**

**Program Description:** The Institute of Museum and Library Services program consolidates federal library services programs designed to improve services, facilitate access to resources, and

encourage resource sharing among all types of libraries. Grants are available to state library administrative agencies, which may spend the funds themselves or make it available to other agencies. Subgrants may be made available for several listed purposes.

**Formula Description:** Grants to states are based on the most recent total population calculations from the Bureau of the Census, but with a \$680,000 minimum for the 50 states, District of Columbia, and Puerto Rico; and a \$60,000 minimum for the other outlying areas. The federal share is 66%.

**Account Identification:** 59-0300-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,377	\$6,520	\$5,767

**State Trust Fund:** 470 - Library Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Library Services and Technology	General	Statewide

#### ***45.313 LAURA BUSH 21ST CENTURY LIBRARIAN PROGRAM***

**Program Description:** The program provides funds for libraries and institutions of higher education to help develop faculty and library leaders, recruit and educate future librarians, conduct research, attract high school and college students to consider careers in libraries, build institutional capacity in graduate schools of library and information science, and assist in the professional development of librarians and library staff. Funds may be used for: (1) doctoral programs; (2) master's programs; (3) research; (4) pre-professional programs; (5) programs to build institutional capacity; and (6) continuing education.

**Formula Description:** The program provides project grants. Projects must match 50% of the project costs, less funds for student support. The matching requirement is waived for research projects.

**Account Identification:** 59-0300-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$419	\$79	\$0

**State Trust Fund:** 470 - Library Services Fund

### **DEPARTMENT ON AGING**

#### ***10.555 NATIONAL SCHOOL LUNCH PROGRAM***

**Program Description:** The program provides funds for states to reimburse schools for providing

more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

**Formula Description:** The program is funded on a performance basis. For every lunch or snack served, the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced-price lunches. The amounts of such payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “Food Away From Home” component of the Consumer Price Index for All Urban Consumers.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,500	\$1,500	\$1,700

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>CNP-Child Nutrition Program</li> <li>Consolidated and CACFP-Child and Adult Care Food Program and Cash in Lieu</li> </ul>	20,914 1,026,308 meals served	Statewide

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child or adult care institutions, are also eligible for funding.

**Formula Description:** For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, with a minimum of \$200,000 or the amount received in FFY 1981. For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds.) Each state must contribute at least as much as it did in 1977.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$85	\$116	\$116

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>USDA Adult Day Care</li> </ul>	NA	Statewide

**17.235 ARRA—SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM**

**Program Description:** The program provides grants to states, public and private non-profit organizations, and tribal organizations for programs to (1) foster individual economic self-sufficiency; (2) provide part-time training opportunities in community service activities for unemployed low-income (at or below 125% of federal poverty level) persons 55 years or older; and (3) increase the number of older persons who enjoy unsubsidized public or private employment. Training must not involve political or sectarian purposes. Projects must be coordinated with WIA projects, One-Stop Career Centers, and the State Office of the Aging. At least 75% of total funds must be used to pay wages; no more than 13.5 % of the federal share may be used on administration.

**Formula Description:** Grantees must provide at least 10% of total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

**Account Identification:** 16-0175-0-1-504

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$924	\$2,066	\$0
	\$3,922	\$4,649	\$3,476

**State Trust Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• ARRA-Employment	135	Statewide
• Senior Community Services Employment	479	Statewide

**93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION**

**Program Description:** The program is designed to assist state and area Agencies on Aging in carrying out programs to prevent and treat abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states.

**Account Identification:** 75-0142-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$194	\$197	\$197

**State Trust Fund:** 618 - Services for Older Americans Fund

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** The program assists state and area Agencies on Aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities; promote policies and practices that improve the quality of care and life in long-term care facilities; and educate consumers and providers about patients’ rights and good care practices. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** No match is required. Allocations are based on the state population of persons 60 years of age and over relative to other states. This program has a maintenance of effort requirement.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$613	\$640	\$640

**State Trust Fund:** 618 - Services for Older Americans Fund

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

**Program Description:** The program assists state and area Agencies on Aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area Agencies on Aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. Formula grants require a 15% non-federal match. The non-federal contribution may be cash or in-kind including plant, equipment, or services; and a maintenance of effort is required.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$820	\$820	\$839

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disease Prevention and Health Promotion	42,116	Statewide

**93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS**

**Program Description:** The program provides financial assistance to state and area Agencies on Aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required. This program has a maintenance of effort requirement.

**Account Identification:** 75-0412-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$14,557	\$11,782	\$14,525

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supportive Services	574,997	Statewide

**93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES**

**Program Description:** The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required; and a maintenance of effort is required.

**Account Identification:** 75-0412-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$22,140	\$22,140	\$25,565

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	123,914	Statewide

**93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS**

**Program Description:** The program provides grants for developing and testing innovative

programs, services, and systems that respond to the needs of elderly persons. Funds may be used for demonstration, evaluation, and training purposes. Funds may not be used for other programs funded under the Older Americans Act.

**Formula Description:** This program has no statutory formula. The Assistant Secretary for Aging sets the matching requirements, generally at least 25% of the total.

**Account Identification:** 75-0412-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$322	\$324

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ADRC	NA	NA

### **93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III—PART E**

**Program Description:** The program assists states and territories provide multi-faceted support services for family caregivers and grandparents or older individuals who are relative caregivers. Services include information about available services and assistance in gaining access to the services; individual counseling and caregiver training; respite care; and supplemental services to complement the care given by caregivers.

**Formula Description:** Formula grants require a 25% non-federal match. Contributions may be cash or in-kind, and a maintenance of effort is required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5,810	\$5,810	\$5,896

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
National Family Caregiver Support	88,418	Statewide

### **93.053 NUTRITION SERVICES INCENTIVE PROGRAM**

**Program Description:** The program is designed to improve the diets of the elderly and increase the market for domestically produced foods acquired under surplus removal or price support operations. Grants are made to states and Indian tribal organizations to buy foods from the U.S. or from USDA commodities. Food is made available for congregate and home-delivered meals.

**Formula Description:** This program has no statutory formula or matching requirements, but there is a maintenance of effort requirement.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,031	\$7,020	\$7,020

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services Incentive Program	123,914	Statewide

### **93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to provide outreach to eligible Medicare beneficiaries regarding the benefits available, including Medicare prescription drug benefits and the Medicare Savings Program.

**Formula Description:** The program has no statutory formula, and matching requirements vary. A maintenance of effort may also be required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$573	\$0	\$0

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois MIPPA Outreach	NA	Statewide

### **93.072 LIFESPAN RESPITE CARE PROGRAM**

**Program Description:** The program is designed to develop and enhance respite care services to family caregivers. Funds may be used for providing respite services, recruiting and training volunteers, providing caregivers information about available respite services, and helping caregivers get access to respite care. These funds may not supplant any other funds available for respite care services.

**Formula Description:** The program has no statutory formula, but a 25% cash or in-kind match is required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$31	\$81	\$84

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Respite Care	NA	Statewide

**93.517 AFFORDABLE CARE ACT—AGING AND DISABILITY RESOURCE CENTER**

**Program Description:** The program helps states develop and strengthen statewide systems of information, counseling, and access, including Aging and Disability Resource Centers, which serve as “visible and trusted” sources for information on options for long-term services and support and Medicare benefits.

**Formula Description:** There is no statutory formula; funds are available on a competitive basis. Matching funds are not required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$229	\$229

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois ADRC Options Counseling Project	NA	Statewide

**93.518 AFFORDABLE CARE ACT—MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS**

**Program Description:** The program is designed to help states provide coordinated outreach to eligible Medicare beneficiaries regarding the benefits available, including Medicare prescription drug benefits and the Medicare Savings Program.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$478	\$478

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois MIPPA Outreach	1,447,349	Statewide

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

**Program Description:** The program provides grants to help resolve major healthcare

financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. For fiscal years 2010 and 2011, priority areas include improving the efficiency of payment, delivery, access, and quality of health care programs.

**Formula Description:** With the exception of Section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

**Account Identification:** 75-0511-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$524	\$272	\$272

**State Trust Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois MIPPA Outreach	1,447,349	Statewide

## **DEPARTMENT OF AGRICULTURE**

---

### ***10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE***

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

**Formula Description:** Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and grant recipients.

**Account Identification:** 12-1600-0-1-352; 12-9971-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,467	\$1,410	\$1,413

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Advanced Animal Disease Tradeability	12,419,293	Statewide
• Classic Swine Fever 41-99	12,419,293	Statewide
• Cooperative Agriculture Pest Survey	12,419,293	Statewide
• Emerald Ash Borer	12,419,293	Statewide
• High Pathogenicity Avian Influenza	12,419,293	Statewide
• National Animal Identification System	11,000,000	Statewide

• SCRAPIE	11,000,000	Statewide
• Thousand Canker Disease	12,419,293	Statewide

**10.103 2009 AQUACULTURE GRANTS PROGRAM**

**Program Description:** The program provides grants to states for eligible aquaculture producers for losses associated with high input costs in 2009.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3317-0-3-351

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$77	\$79	\$0

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Financial Assistance to Aquaculture Producers	12,419,293	Statewide

**10.153 MARKET NEWS**

**Program Description:** The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4	\$4	\$4

**State Trust Fund:** 439 - Agricultural Marketing Service

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Market News	70,000	Statewide

**10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM\***

**Program Description:** The program provides grants for projects to explore new broad-based market opportunities for U.S. food and agricultural products, including small, medium, and large agricultural entities. It is designed to encourage research and innovation aimed at improving the efficiency and performance of the national marketing system.

**Formula Description:** This program has no statutory formula, but a 50% match is required.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$55	\$111

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Specialty Crop Marketing & Promotion	12,419,293	Statewide

### **10.162 INSPECTION GRADING AND STANDARDIZATION**

**Program Description:** The program provides standards of quality and condition for agricultural commodities, participates in the development of international agricultural standards, and conducts quarterly inspections of egg handlers and hatcheries.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352; 12-8015-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5	\$0	\$0

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Shell Egg Surveillance	12,419,293	Statewide

### **10.163 MARKET PROTECTION AND PROMOTION**

**Program Description:** The programs provide assistance to states to assure a fair and open marketing distribution system for agricultural products.

**Formula Description:** This program does not have a statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$313	\$229	\$201

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Cooperative Pesticide Record Keeping	12,419,923	Statewide
• Country of Origin Labeling (COOL)	12,419,293	Statewide
• National Organic Certification Cost Share	12,419,293	Statewide

**10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL**

**Program Description:** The program provides grants to increase fruit, vegetable, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture.

**Formula Description:** Each state that applies receives the higher of \$100,000 or 1/3 of 1% of the total amount made available. Remaining funds are allocated based on the value of specialty crop production in each state in relation of the total. This program does not have matching requirements.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$821	\$656

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Marketing Assistance	12,419,293	Statewide

**10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION**

**Program Description:** The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry.

**Formula Description:** The program does not have a statutory formula; a 50% match is required.

**Account Identification:** 12-3700-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5,732	\$5,951	\$6,000

**State Trust Fund:** 476 - Wholesome Meat Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Meat and Poultry Inspection	12,419,293	Statewide

**10.477 MEAT, POULTRY, AND EGG PRODUCTS INSPECTION**

**Program Description:** The goal of the program is to ensure that all meat, poultry, and egg products produced in U.S. plants and shipped in commerce are federally inspected for safety, wholesomeness, and proper labeling.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3700-0-1-554; 12-8137-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7	\$5	\$5

**State Trust Fund:** 440 - Agriculture Master Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Poultry Inspection	4,000,000	Downstate IL

### **66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$790	\$779	\$967

**State Trust Fund:** 063 - Public Health Services  
689 - Agriculture Pesticide Control

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pesticides Performance Partnership	12,419,293	Statewide

### **93.449 RUMINANT FEED BAN SUPPORT PROJECT**

**Program Description:** The program provides grants to assist states in increasing the surveillance of commercial feed channels to prevent the spread of Bovine Spongiform Encephalopathy.

**Formula Description:** There is no statutory formula and no matching requirement.

**Account Identification:** 75-0600-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$250	\$326	\$326

**State Trust Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Ruminant Feed Ban Support Project to Increase BSE Surveillance</li> </ul>	11,000,000	Statewide

---

## CENTRAL MANAGEMENT SERVICES

### *11.557 ARRA—BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM (BTOP)*

**Program Description:** The program provides funds for accelerating broadband technology deployment to: unserved and underserved areas; strategic institutions; public safety agencies; and other institutions that will stimulate broadband demand, economic growth, and job creation.

**Formula Description:** This program has no statutory formula. A 20% match is required, unless a waiver is granted.

**Account Identification:** 13-0554-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$61,895	\$0

**State Trust Fund:** 312 - Communications Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Broadband Network</li> </ul>	NA	55 Counties

---

## DEPARTMENT OF CHILDREN AND FAMILY SERVICES

### *93.090 ARRA—GUARDIANSHIP ASSISTANCEΔ*

**Program Description:** The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.

**Formula Description:** Funding is based on the state's Federal Medical Assistance Percentage rate. Funds are also available for 75% of staff training cost and 50% of other administrative costs. The rate for short-term training provided to kinship guardians varies by fiscal year.

**Account Identification:** 75-1545-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$603	\$1,807	\$0
	\$5,077	\$19,306	\$11,165

**State Trust Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Subsidized Guardianship	4,129	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and life of children; and coordination of primary care services into publicly-funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1362-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$468	\$0	\$0

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Southern IL Methamphetamine Project	250 Meth Users	Southern IL— Franklin, Jackson, Johnson, Perry, Saline, Union, and Williamson Counties

**93.556 PROMOTING SAFE AND STABLE FAMILIES**

**Program Description:** The program is designed to provide family support services that promote the well being of children and families. It funds a variety of family preservation services to help strengthen parental relationships and promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

**Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. A 25% match is required.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$16,027	\$15,891	\$16,125

**State Trust Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Preservation and Support Services	5,073	Statewide

**93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS**

**Program Description:** The program is designed to assist states in developing, implementing, and expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

**Formula Description:** State grants are based 70% on the number of children under the age of 18 with a minimum of \$175,000 per state, and 30% on non-federal spending for the program in the preceding fiscal year. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,249	\$1,207	\$1,000

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Abuse & Neglect Prevention Awareness	3,070 Families 4,196 Children	Statewide
• Community-Based Child Abuse Prevention	5,544 Families 1,277 Children	Statewide
• Early Care & Education, Job Readiness Counseling, Literacy Services, and Nutritional Education	15,824 Families	Statewide

**93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)**

**Program Description:** The program provides funds to make vouchers available for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

**Formula Description:** Funds are allocated based on the number of children in foster care in each state. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,721	\$1,721	\$1,797

**State Trust Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chafee Foster Care Independence Program	535	Statewide

**93.603 ADOPTION INCENTIVE PAYMENTS**

**Program Description:** The program provides funds to encourage states to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions.

**Formula Description:** Funds are awarded based on the number of foster care, special needs, and older child adoptions in a state that exceeds a base number of adoptions. This program has no matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$236	\$0	\$0

**State Trust Fund:** 220 - DCFS Children’s Services

**93.643 CHILDREN’S JUSTICE GRANTS TO STATES**

**Program Description:** The program is designed to help and encourage states to improve (1) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation; (2) the handling of cases of suspected child abuse or neglect related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect; and (4) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse and neglect.

**Formula Description:** Funding is based on the state population of children under age 18, with a minimum of \$50,000 per state. There is no matching requirement.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$681	\$677	\$650

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Sexual Abuse & Physical Abuse Program	3,950	Statewide
• Children’s Advocacy Centers	650	Statewide

- Court Personnel Training 200 Statewide
- Educational Support of Medical Resources 2,200 Central/Northern Southern Regions
- Multidisciplinary Training of Child Sexual Abuse Interviewers 800 Statewide
- Training and Curriculum Development with Regard to Treatment Options 100 Statewide

**93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM**

**Program Description:** The program funds efforts to establish and strengthen a range of community-based child and family services. Its goals are to protect and promote children’s welfare; prevent child abuse, neglect, or exploitation; provide services to allow children to return to their families in a timely manner; promote the well-being of children in foster care and adoptive families; and provide services to ensure a well-qualified workforce.

**Formula Description:** Each state receives at least \$70,000, with the balance allocated based on population under age 21 and state per capita personal income. States must provide a 25% match.

**Account Identification:** 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$11,146	\$11,149	\$11,048

**State Trust Fund:** 220 - DCFS Children’s Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Title IV-B Child Welfare Services	23,861	Statewide

**93.648 CHILD WELFARE RESEARCH TRAINING OR DEMONSTRATION\***

**Program Description:** The program funds efforts to establish, strengthen, and implement a range of services that contribute to the advancement of child welfare. It funds demonstration projects that use experimental and special types of child welfare services; projects to develop competency-based training curricula; and projects providing professional development opportunities for current and prospective child welfare agency staff.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,558	\$1,558

**State Trust Fund:** 566 - DCFS Federal Projects Fund

**93.652 ADOPTION OPPORTUNITIES\***

**Program Description:** The program provides grants for efforts to eliminate barriers for adoption, particularly adoption of children with special needs or victims of trauma. Funds can be used for projects that focus on various adoption aspects, including conducting national information, education, and recruitment campaigns; operating a national information exchange or resource center for special needs adoption; encouraging kinship care arrangements; placing minority children in minority families; and other programs to make adoption easier.

**Formula Description:** The program has no statutory formula or matching requirements, but the federal agency administering the grant may require a non-federal contribution.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$400	\$400

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adoptions Unlimited	130	Statewide

**93.658 ARRA—FOSTER CARE—TITLE IV-EΔ**

**Program Description:** The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training.

**Formula Description:** Funds are provided based on a state’s Federal Medical Assistance Percentage rate; staff training programs require states to contribute 25% of the total cost; and administrative costs require a 50% contribution. No match is required for plan development implementation grants.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$8,213	\$5,036	\$0
	\$187,390	\$183,781	\$194,885

**State Trust Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Foster Care	13,429 Children	Statewide
• Foster Care Protective Services	101,456 Children	Statewide
• Institutional/Group Home Care	1,856 Children	Statewide

**93.659 ARRA—ADOPTION ASSISTANCE**

**Program Description:** The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption.

**Formula Description:** Adoption assistance is reimbursed at a state’s Medicaid matching rate; training is matched at 75% and administrative costs at 50%. The rate for short-term training varies by fiscal year.

**Account Identification:** 75-1545-0-1-609; ARRA 75-1546-0-1-609

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$12,543	\$7,014	\$0
	\$87,946	\$94,438	\$91,685

**State Trust Fund:** 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-E Adoption Assistance	26,793	Statewide

**93.669 CHILD ABUSE AND NEGLECT STATE GRANTS**

**Program Description:** The program assists states improve their child protective services systems supporting a variety of listed programs.

**Formula Description:** Funds are based on the state population of children under age 18, with a minimum of \$50,000 per state. There are no matching requirements.

**Account Identification:** 75-1536-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$2,170	\$1,055	\$2,361

**State Trust Fund:** 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention and Treatment Programs	6,567 Families 9,937 Children	Statewide

**93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES**

**Program Description:** The program is designed to improve national, state, community, and family activities; and to prevent and treat child abuse and neglect through research, demonstration, service improvement, evaluation of best practices, dissemination of information, and technical assistance.

**Formula Description:** This program has no statutory formula; matching requirements may vary.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$400	\$519	\$0

**State Trust Fund:** 566 - DCFS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Integrated Assessment Program	771	Statewide

### **93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM**

**Program Description:** The program is to help states and tribes establish and carry out programs for youth in foster care to make the transition to self-sufficiency. Grants may be used for education and training; preparation for postsecondary education; mentoring; and financial, housing, counseling, employment, or other services for individuals up to age 21.

**Formula Description:** Funds are awarded based on the number of children in foster care, with a minimum of \$500,000 per state. A 20% match is required.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,772	\$5,132	\$5,388

**State Trust Fund:** 220 - DCFS Children's Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chafee Foster Care Program	1,041	Statewide

## **DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

### **10.446 RURAL COMMUNITY DEVELOPMENT INITIATIVE\***

**Program Description:** The program provides grants to help non-profit housing and community development organizations improve housing and community facilities, including in rural areas. Funds may be used for several training, technical assistance, training tool development, and organizational development purposes.

**Formula Description:** The program has no statutory formula, but grantees must provide at least half of the total project cost in cash or committed funding (no in-kind contributions).

**Account Identification:** 12-2081-0-1-371; 12-4215-0-3-371

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$220	\$0

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Mainstreet	NA	Statewide

**12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS**

**Program Description:** The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economics of the communities being served.

**Formula Description:** A 50% match is required, except that a project in a distressed area must have a 25% match. The federal share of a program may not exceed \$150,000, or \$300,000 in the case of a statewide program.

**Account Identification:** 97-0100-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$550	\$600

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Dollar Amount of Contracts Secured	1,354,500,000	Statewide
• Jobs Created	1,803	Statewide
• Jobs Retained	4,289	Statewide
• Procurement Technical Assistance Center	10	Statewide

**14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by: benefiting low-and moderate-income families; aiding in the prevention or elimination of blight or slums; or meeting other community development needs.

**Formula Description:** Funds are allocated to states based on data from metropolitan cities and urban counties in each state, using one of two formulas comparing each area to all metropolitan areas, whichever results a greater award. One formula is based on population, extent of poverty, and extent of overcrowding; the other on the extent of growth lag, extent of poverty, and age of housing. States distribute funds to localities, and may use \$100,000 plus up to 3% of its total

allocation for program administration, but must provide a 50% match for all such costs over \$100,000.

**Account Identification:** 86-0162-0-1-451

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$218,798	\$35,094	\$29,385

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Home Rehabilitated	45	Statewide*
• Improved Water and Sewer Service	47,560	50,000
• Persons with Housing Assistance	602	50,000
* Statewide does not include cities with a population over 50,000 and entitlement counties of Cook, Lake, McHenry, DuPage, Kane, Will, Madison, and St. Clair.		

#### **14.231 EMERGENCY SHELTER GRANTS PROGRAM**

**Program Description:** The program is designed to help improve the quality of existing emergency shelters for the homeless, make additional emergency shelters available, meet the costs of operating emergency shelters, provide essential social services to homeless individuals, and to help prevent homelessness. Administrative costs may not exceed 5% of total grant funds.

**Formula Description:** The formula for allocating funds includes several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. All funds, except for some administrative costs, must be sub-granted to local governments or nonprofit organizations. There is a 50% match required, except for \$100,00 for states.

**Account Identification:** 86-0192-0-1-604

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,775	\$2,781	\$2,869

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Shelter Grants Program	143,450	Statewide

#### **14.255 ARRA—COMMUNITY DEVELOPMENT BLOCK GRANTS/STATES' PROGRAM—NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by: benefiting low-and moderate-income families; aiding in

the prevention or elimination of blight or slums; or meeting other community development needs.

**Formula Description:** The program has no matching requirements.

**Account Identification:** 86-0161-0-1-451; 86-0161 2009/2010

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$8,585	\$0	\$0

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Community Development	NA	Statewide

#### ***14.257 ARRA—HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM***

**Program Description:** The program provides financial and other assistance to states and local governments to prevent individuals and families from becoming homeless and to help those who are homeless be quickly re-housed and stabilized. Administrative costs may not exceed 5% of a grant.

**Formula Description:** The program has no matching requirements. Funding is based on population and various poverty and over crowding variables.

**Account Identification:** 86-0193-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$20,287	\$0	\$0

**State Trust Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Homeless Prevention Rapid Re-Housing	NA	Statewide

#### ***14.871 SECTION 8 HOUSING CHOICE VOUCHERS***

**Program Description:** The program makes funds available to help very low-income families in obtaining decent rental housing. The program consolidates the Section 8 Rental Voucher Program with the Section 8 Certificate Program into a single, market-driven initiative that will increase housing choices and make them more affordable for low-income families. Housing assistance payments are generally the difference between the local payment standard and 30% of a family's income.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 86-0319-0-1-604

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$860	\$920	\$860

**State Trust Fund:** 851 - Federal Moderate Rehabilitation Housing

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vouchers for Section 8 Services	174	Statewide
• Section 8 Voucher Program	556	Statewide

### ***17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES\****

**Program Description:** The program provides formula grants for job search assistance services, such as the One-Stop Career Center delivery system, and the development and distribution of state and local labor market workforce information. It also provides project-specific grants based on each program year's priorities. Current initiatives include programs to improve educational, training, and employment opportunities for youth and adults with disabilities, and programs to develop and use electronic tools to provide information to job seekers and employers.

**Formula Description:** Formula funds are awarded based two-thirds on the number of workers in each state and one-third on the number of unemployed workers in each state; but each state must receive at least 0.28% of the total funds for states, and each state's allotment percentage must be at least 90% of the previous year's. This program has no statutory matching requirement.

**Account Identification:** 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,840	\$0

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA One Stop Disability Related Employment Planning Activities	NA	Statewide

### ***17.245 TRADE ADJUSTMENT ASSISTANCE***

**Program Description:** The program provides grants for state workforce agencies to help workers adversely affected by foreign trade find and obtain suitable employment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0326-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$16,947	\$11,048	\$12,026

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Trade Adjustment Assistance	NA	Statewide

### **17.258 WIA ADULT PROGRAM**

**Program Description:** The program provides grants for job training services to adults facing serious barriers to employment. Most services are provided through One Stop Career Centers, which provide three levels of service: core, intensive, and training. The goal is to increase employment, retention in unsubsidized employment, and earnings.

**Formula Description:** Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and the number of disadvantaged adults.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$48,191	\$40,333	\$33,486

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-WIA Title I-Adults	NA	Statewide
• WIA Title I-Adults-Average Earnings Rate	12,627	Statewide
Adult Employment Retention Rate	83	
Adult Entered Employment Rate	62	
Adult Registrants	13,495	

### **17.259 WIA YOUTH ACTIVITIES**

**Program Description:** This program is designed to help low-income youths between the ages of 14 and 21 facing serious barriers to employment prepare for the workforce. Funds may be used for job training, education, skills training, mentoring, incentives for achievement, and other opportunities for youth to learn and grow.

**Formula Description:** Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$48,384	\$43,546	\$36,086

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Title I-Youth	10,322	Statewide

### **17.260 WIA DISLOCATED WORKERS**

**Program Description:** The program provides formula grants to help dislocated workers obtain and retain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services in three levels: core, intensive, and training. National Emergency Grants are also available to respond to significant dislocation events.

**Formula Description:** States are allocated 80% of the annual appropriations according to a formula based on the number of unemployed individuals in areas of substantial unemployment, excess unemployed individuals, and number of disadvantaged adults. The Department of Labor can reserve up to 20% of funds for emergency grants and technical assistance.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,294	\$0	\$0

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA National Emergency Grants	NA	Statewide
• WIA Title I—Dislocated Workers	15,982	Statewide

### **17.266 WORK INCENTIVE GRANTS**

**Program Description:** The program supports the development of the One-Stop Career Center system infrastructure. Along with Disability Program Navigators, its objective is to achieve a system with seamless and comprehensive services for people with disabilities, thereby increasing their employment retention, earning capacity, and occupational skill attainment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$427	\$0	\$0

**State Trust Fund: 913 - Federal Workforce Training Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Navigator Project	NA	Statewide

**17.267 INCENTIVE GRANTS-WIA SECTION 503**

**Program Description:** The program provides funds for innovative employment, training, and education activities to supplement funds for other related programs: Workforce Investment Systems, Adult Education and Family Literacy Act, and Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998. Funds must comply with requirements and purposes of at least one of those programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,238	\$1,238	\$0

**State Trust Fund: 913 - Federal Workforce Training Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Incentive Grants	NA	Statewide

**17.269 COMMUNITY BASED JOB TRAINING GRANTS**

**Program Description:** Also known as the Career Pathway Innovation Fund, this program provides funds to train new and experienced workers for careers in high-growth, high-demand industries. A goal of the program is to strengthen the role of community colleges in promoting the full potential of the workforce.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$500	\$0	\$0

**State Trust Fund: 913 - Federal Workforce Training Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Technology-Based Learning Initiative	NA	Statewide

**17.275 ARRA—PROGRAM OF COMPETITIVE GRANTS FOR WORKER TRAINING AND PLACEMENT IN HIGH GROWTH AND EMERGING INDUSTRY SECTORS**

**Program Description:** The program provides competitive grants for worker training and placement in high-growth and emerging industry sectors. The Recovery Act provided \$750 million, of which \$500 was for research, labor exchange, and job training projects in energy efficiency and renewable energy sectors; and \$250 million was for health care sectors. Restrictions vary by grant announcements.

**Formula Description:** The program has no statutory formula; specific grants may require a non-federal match.

**Account Identification:** 16-0184-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,000	\$0	\$0

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA State Energy Sector Partnership	NA	Statewide

**17.277 WORKFORCE INVESTMENT ACT (WIA) NATIONAL EMERGENCY GRANTS\***

**Program Description:** The program provides short-term project grants to temporarily increase the capacity of Dislocated Worker programs following significant events that cannot be accommodated within the formula-funded program. Eligible circumstances include FEMA-declared disasters, plant closings affecting over 50 people, and trade-impacted workers eligible under the Trade Act (as amended).

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$2,000	\$0

**State Trust Fund:** 913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA National Emergency Grants	NA	Alexander, Franklin, Gallatin, Hamilton, Hardin, Jackson, Jefferson, Lawrence, Marion, Massac, Perry, Pope, Pulaski, Randolph, Saline,

Union, Wabash,  
Washington, Wayne,  
White, and William-  
son Counties

**17.278 WIA DISLOCATED WORKER FORMULA GRANTS**

**Program Description:** The program provides formula grants to help dislocated workers obtain and retain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services in three levels: core, intensive, and training. National Emergency Grants are also available to respond to significant dislocation events.

**Formula Description:** Funds are awarded based on each state’s number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. A maintenance of effort is required.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$73,273	\$54,617	\$52,392

**State Trust Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Title I – Dislocated Workers	23,610	Statewide

**17.504 CONSULTATION AGREEMENTS**

**Program Description:** The program is designed to ensure safe and healthy working conditions by funding state consultative services to small businesses with high-hazard operations.

**Formula Description:** The program has no statutory formula. A 10% match is required.

**Account Identification:** 16-0400-0-1-554

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,895	\$0	\$0

**State Trust Fund:** 726 - Federal Industrial Services Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• On-Site Consultation Program: Training in Health and Safety Measures	885	Statewide

Health and Safety Consultations	457	Statewide
Serious Hazards Identified	1,258	Statewide

**59.037 SMALL BUSINESS DEVELOPMENT CENTER**

**Program Description:** The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

**Formula Description:** The program has no statutory formula; a non-federal match may be required.

**Account Identification:** 73-0100-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$6,695	\$4,487

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Small Business Development Centers	16,793	Statewide
• New Businesses Started	290 Businesses 181 Businesses expanded 3,812 Jobs created 6,113 Jobs retained 9,408 Clients counseled	

**59.061 STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM\***

**Program Description:** The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses. Funds must be used for activities that address the concerns of eligible small businesses. The Small Business Administration provides details of eligible activities as funds are made available.

**Formula Description:** The program has no statutory formula, but funds must be allocated so that the 10 states with the largest number of small business exporters receive no more than 40% of the total appropriations. States with a high export volume must provide 35% of project costs; other states must provide 25%. The state contribution must be at least 50% cash.

**Account Identification:** 73-0100-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$1,266

**State Trust Fund:** 636 - Commerce and Community Affairs Assistance Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• STEP	NA	Statewide

**81.041 ARRA—STATE ENERGY PROGRAM**

**Program Description:** The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce total energy use; and (3) improve energy efficiency in transportation, building, and other sectors.

**Formula Description:** The program has a 20% match requirement, but recipients are encouraged to leverage additional funds. The match requirement is waived for Recovery Act funding.

**Account Identification:** 89-0331-2-1-272; 89-0321-0-1-270

<b>Outlays to Illinois:</b> ARRA	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$101,321	\$0	\$0
	\$1,127	\$1,127	\$1,500

**State Trust Fund:** 859 - Federal Energy Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Energy Programs	NA	Statewide
• State Energy Programs	NA	Statewide

**81.042 ARRA—WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS**

**Program Description:** The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use. Up to 10% of each grant may be spent for administrative expenses (5% for formula grants).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-03231-2-1-270; 89-0331-2-1-272

<b>Outlays to Illinois:</b> ARRA	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$242,527	\$0	\$0
	\$24,070	\$0	\$0

**State Trust Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Weatherization Assistance for Low Income Persons	NA	Statewide
• Weatherization-Number of Units Weatherized	21,065	Statewide

**81.119 ARRA—STATE ENERGY PROGRAM SPECIAL PROJECTSΔ**

**Program Description:** The program is designed to provide grants for states to implement special activities and initiatives under a state energy program including building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

**Formula Description:** This program has no statutory formula. No state match is required, but cost sharing is strongly encouraged.

**Account Identification:** 89-0215-0-1-270

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$500	\$0	\$0
	\$899	\$0	\$0

**State Trust Fund:** 820 - DCEO Energy Projects Fund  
859 - Federal Energy Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-SAVE Energy Now Partnership	NA	Statewide
• Air Energy Integration Initiative (Air Quality)	NA	Statewide
• Energy Efficiency Portfolios	NA	Statewide
• Industrial Energy Assessments	NA	Statewide
• Midwest Combined Heat and Power	NA	Statewide
• Providing Roadmap to Leverage Financing for Industrial Efficiency Projects	NA	Statewide
• Small Business Smart Energy	NA	Statewide

**81.122 ARRA—ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEARCH, DEVELOPMENT AND ANALYSIS**

**Program Description:** The program funds efforts of state and local governments and non-profit and for-profit organizations to improve the electricity delivery system. Funds are for developing, demonstrating, and transferring technologies or information developed in a variety of areas to utilities, energy companies, energy regulators, state and local governments, and other stakeholders. Recovery Act priorities include development of “Smart Grid” technology, workforce training, and state and local government assistance.

**Formula Description:** This program has no statutory formula. Research and development grants require a 20% non-federal match, demonstrations a 50% match, and the Smart Grid Investment Grant Program a 50% match. The Department of Energy may request a higher cost share.

**Account Identification:** 89-0328-0-1-999; 89-0224-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,384	\$0	\$0

**State Trust Fund: 859 - Federal Energy Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Energy Assurance Initiative Smart Grid	NA	Statewide

**81.127 ARRA—ENERGY EFFICIENT APPLIANCE REBATE PROGRAM (EEARP)**

**Program Description:** The program provides financial and technical assistance to establish residential energy star rated appliance rebate programs to (1) reduce fossil fuel emissions and (2) improve energy efficiency in the residential sector.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-0331-2-1-272

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$12,379	\$0	\$0

**State Trust Fund: 859 - Federal Energy Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Energy Efficient Appliance Rebate Energy Star	NA	Statewide

**81.128 ARRA—ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM (EECBG)**

**Program Description:** The program provides financial and technical assistance to help states and local governments implement a variety of energy efficiency and conservation projects to reduce fossil fuel emissions, reduce total energy use, and improve energy efficiency in transportation, building, and other sectors.

**Formula Description:** This program has no statutory formula or matching requirements, but cost sharing is encouraged.

**Account Identification:** 89-0331-2-1-272

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$21,835	\$0	\$0

**State Trust Fund: 859 - Federal Energy Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Energy Efficient & Conservation Block Grant	NA	Statewide

**93.568 LOW-INCOME HOME ENERGY ASSISTANCE**

**Program Description:** The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households meet the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. Up to 25% of such funds may be set aside for grantees that provide services through community-based nonprofit organizations and the Residential Energy Assistance Challenge Program. Some funds may be used for training and technical assistance.

**Formula Description:** Program allocations are based on a state’s proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

**Account Identification:** 75-1502-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$266,181	\$248,941	\$185,684

**State Trust Fund:** 870 - Low-Income Home Energy Assistance Block Grant  
883 - Intra-Agency Services Fund

**93.569 COMMUNITY SERVICES BLOCK GRANT**

**Program Description:** The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

**Formula Description:** Each state receives the same share of funds as its local agencies received in 1981, except that no state may receive less than 0.5% of the total if funds are available. This program has no matching requirements.

**Account Identification:** 75-1504-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$32,870	\$32,914	\$31,960

**State Trust Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Services Block Grant (CSBG)		Statewide
Quality of Life:	682,511	
Jobs Created:	70	

**DEPARTMENT OF CORRECTIONS**

---

**16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

**Program Description:** The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state. There are no federal restrictions on use of funds.

**Formula Description:** This program has no statutory formula. Awards are based on the verified number of aliens, and their length and average daily cost of incarceration.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,619	\$5,357	\$6,384

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**16.812 SECOND CHANCE ACT PRISONER RE-ENTRY INITIATIVE**

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) Protect and Prepare—institution-based programs; (2) Control and Restore—community-based transition programs; and (3) Sustain and Support—community-based long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$300	\$0

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**84.331 GRANTS TO STATES FOR WORKFORCE AND COMMUNITY TRANSITION TRAINING FOR INCARCERATED INDIVIDUALS**

**Program Description:** The program provides grants to help incarcerated individuals acquire functional literacy and life and job skills through post-secondary degrees and certificates. Funds may be used to support study for associate's or bachelor's degrees or employment counseling. Services that start during incarceration may continue for up to 2 years after release.

**Formula Description:** Funds are allotted based on the number of eligible students. There is no matching requirement.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$630	\$0	\$0

**State Trust Fund:** 523 - Department of Corrections Reimbursement and Education Fund

**DEPARTMENT OF EMPLOYMENT SECURITY**

---

**17.002 LABOR FORCE STATISTICS**

**Program Description:** The program offers funds for state agencies to provide statistical information on several labor and labor-force related topics. Funds are available to state agencies designated by the Governor—usually State Workforce Agencies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,992	\$2,941	\$2,689

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Current Employment Statistics	NA	Statewide
• ES-202 Wage Survey	NA	Statewide
• Local Area Unemployment Statistics	NA	Statewide
• Mass Layoff Statistics	NA	Statewide
• Occupational Employment Statistics	NA	Statewide

**17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES**

**Program Description:** The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state’s allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and for the extra costs of exemplary programs.

**Formula Description:** The formula grant is based on monthly averages for the state’s share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$30,505	\$30,390	\$30,160

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• American Labor Force Market		NA
• Employment Service	588,782	Statewide
• One-Stop Workforce Information Grants	NA	Statewide

**17.225 ARRA—UNEMPLOYMENT INSURANCE**

**Program Description:** The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Funds used for benefits payments may not be used for administrative costs or training, job search, and job relocation payments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999; 16-0326-0-1-999; 20-8042-0-7-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$16,558	\$0	\$0
	\$187,038	\$190,921	\$187,251

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Unemployment Insurance	NA	Statewide
• Unemployment Insurance	1,175,588 Initial claims 21,575,254 Weeks claimed	Statewide

**17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)**

**Program Description:** The tax credit is designed to help individuals in twelve target groups that have consistently faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire the target group members. Businesses are eligible to claim tax credits against the wages paid to the new hires during the first year of employment. States use grants for determining eligibility of individuals as members of targeted groups; issuing employer certifications or denials; developing working agreements with partner agencies in the One-Stop Service Delivery system; and coordinating efforts to promote the tax credits to employers, job seekers, and other partners.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$845	\$802	\$802

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Opportunity Tax Credit	NA	Statewide

**17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS**

**Program Description:** The program is designed to protect U.S. and foreign workers and help employers supplement the workforce with needed skills when necessary. The Department of Labor issues temporary employment certifications for several programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0172-0-1-504; 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$469	\$433	\$430

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alien Labor Certification	NA	Statewide

**17.801 DISABLED VETERANS' OUTREACH PROGRAM (DVOP)**

**Program Description:** The program provides grants for states to meet the employment needs of disabled and other eligible veterans. Emphasis must be on economically or educationally disadvantaged veterans, including the homeless and those with barriers to employment.

**Formula Description:** States determine, subject to federal approval, the number of needed program specialists. No match is required.

**Account Identification:** 16-0164-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,121	\$3,933	\$4,189

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disabled Veteran Outreach Program	NA	Statewide

**17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM**

**Program Description:** The program is designed to provide funds for state employment service and One-Stop Career Centers to help veterans search for and find employment.

**Formula Description:** There is no matching requirement.

**Account Identification:** 16-0164-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,395	\$2,552	\$2,600

**State Trust Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Local Veterans Employment Representative Training	NA	Statewide

**DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES**

---

**93.563 CHILD SUPPORT ENFORCEMENT**

**Program Description:** The program provides grants to states to assist in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

**Formula Description:** Funds are allocated based on a formula in Title IV, Part D of the Social Security Act; states must provide 34% of program costs.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$138,333	\$127,609	\$134,031

**State Trust Fund:** 001 - General Revenue Fund  
757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Support Enforcement	509,995	Statewide

**93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS**

**Program Description:** The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

**Formula Description:** Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. Funds must supplement expenditures at a level equal to 1995 spending.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$254	\$338	\$0

**State Trust Fund:** 757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Access and Visitation Program	1,806	Cook, DuPage, Lake, and Peoria Counties

### **93.719 ARRA—STATE GRANTS TO PROMOTE HEALTH INFORMATION TECHNOLOGY**

**Program Description:** The program provides funds to help states develop widespread and sustainable health information exchange capacity using nationally recognized interoperability standards. This will allow providers to qualify for Medicare and Medicaid financial incentive payments authorized by the Recovery Act.

**Formula Description:** This program has no statutory formula. No match was required in 2010, but states must provide 9% of total costs in 2011, 12.5% in 2012, and 25% in 2013 and subsequent years.

**Account Identification:** 75-0130-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$18,838	\$0	\$0

**State Trust Fund:** 808 - Medical Special Purpose Trust Fund

### **93.767 CHILDREN'S HEALTH INSURANCE PROGRAM**

*Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.*

**Program Description:** The program provides formula grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low income pregnant women and legal immigrants. Assistance may be provided in one of three ways: (1) by obtaining qualified health insurance coverage; (2) by expanding eligibility for children under the state's Medicaid program; or (3) a combination of the two.

**Formula Description:** Funds are awarded to states based on (enhanced) Federal Medical Assistance Percentages.

**Account Identification:** 75-0515-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$506,721	\$288,469	\$0

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Children's Health Insurance Program	542,479	Statewide

**93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES**

**Program Description:** The program helps states enhance employment options for people with disabilities by building Medicaid infrastructure. Funding may be used to develop a Medicaid buy-in; increase availability of Personal Assistance Services; or provide state-to-state technical assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$500	\$500	\$0

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Infrastructure Grant Project	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services comply with federal regulatory health and safety standards and conditions of participation for Medicare and Medicaid.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$9,659	\$10,756	\$10,756

**State Trust Fund:** 001 - General Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Survey Certification	NA	Statewide

**93.778 MEDICAL ASSISTANCE PROGRAMΔ**

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

*(1) MEDICAID VENDOR PAYMENTS*

**Program Description:** Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically needy or the medically needy. Federal funds are awarded to a designated State Medicaid Agency, and recipients must meet state requirements.

**Formula Description:** Funds are awarded based on a state’s Federal Medical Assistance Percentage, which ranges from 50% to 83%. The percentage is determined by a state’s Medical expenditures and personal income relative to the national average for the three preceeding years. There is a maintenance of effort requirement.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$1,318,415	\$1,318,587	\$0
	\$6,855,367	\$7,982,152	\$7,112,792

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Benefits	2,305,963	Statewide

*(2) MEDICAID STATE ADMINISTRATION AND TRAINING*

**Program Description:** The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

**Formula Description:** State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

**Account Identification:** 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$16,222	\$414	\$0
	\$342,187	\$371,778	\$355,324

**State Trust Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Administration	NA	Statewide

**93.790 ALTERNATE NON-EMERGENCY SERVICE PROVIDERS OR NETWORKS**

**Program Description:** The program provides payments to states' Medicaid agencies for establishing alternate non-emergency service providers, or networks of providers to provide non-emergency care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,834	\$0	\$0

**State Trust Fund:** 808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Room Diversion	NA	NA

**93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION**

**Program Description:** The program provides funds for states to try new strategies to (a) provide individuals a choice of where they live and receive services; (b) transition individuals who want to live in the community from institutions; and (c) promote a strategic approach to implement a system that provides person-centered services and a quality management strategy.

**Formula Description:** Funds are provided as an increase in Federal Medical Assistance Percentage for 12 months for each person in the demonstration. Administrative costs are reimbursed at 50% to 90%.

**Account Identification:** 75-0516-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$14,798	\$0	\$0

**State Trust Fund:** 001 - General Revenue Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Illinois Money Follows the Person Rebalancing Demonstration: Encouraging Community Transitions</li> </ul>	NA	Statewide

**93.793 MEDICAID TRANSFORMATION GRANTS**

**Program Description:** The program provides federal payments to states to use innovative methods to improve the effectiveness and efficiency in providing Medicaid.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,200	\$0	\$0

**State Trust Fund:** 808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Medicaid Transformation Grant</li> </ul>	NA	Statewide

**DEPARTMENT OF HUMAN RIGHTS**

**30.002 EMPLOYMENT DISCRIMINATION—STATE AND LOCAL FAIR EMPLOYMENT PRACTICES AGENCY CONTRACTS**

**Program Description:** The program is designed to assist in the enforcement of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, and the Americans with Disabilities Act of 1990 by providing funds for states to investigate and resolve charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability. Funds are for contracts with official state and local anti-discrimination agencies for the resolution of individual charges of employment discrimination, and for the identification, investigation, conciliation, and elimination of unlawful practices.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 45-0100-0-1-751

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,953	\$3,776	\$3,908

**State Trust Fund:** 607 - Special Projects Division

**DEPARTMENT OF HUMAN SERVICES**

---

**10.557 ARRA—SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Program Description:** The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and health care referrals to help safeguard the health of low-income pregnant, postpartum, and breast-feeding women; and infants and children to age five who are at nutritional risk. Funds support both program activities and state administration.

**Formula Description:** The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

**Account Identification:** 12-3510-0-1-605

	(\$ in thousands)		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$209,838	\$227,620	\$227,620

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIC Program (Food and Admin.)	293,463	Statewide
• Breastfeeding Peer Counseling	293,463	Statewide

**10.561 ARRA—STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

*(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE*

**Program Description:** The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program. In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

**Formula Description:** The federal government reimburses 50% of direct and indirect state administrative costs.

**Account Identification:** 12-3505-0-1-605

*(\$ in thousands)*

<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$6,096	\$0	\$0
	\$105,016	\$105,009	\$105,009

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 Monthly cases	Statewide
• Tech Grant	NA	Statewide

*(2) FOOD STAMP EMPLOYMENT AND TRAINING*

**Program Description:** The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training, or experience that will increase their ability to obtain regular employment.”

**Formula Description:** Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

**Account Identification:** 12-3505-0-1-605

*(\$ in thousands)*

<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,560	\$9,987	\$9,987

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Employment and Training	581,844 Monthly cases 1,269,240 Persons	Statewide

**10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Program Description:** The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, and breastfeeding women; infants and children up to the age of six; and elderly persons.

**Formula Description:** Funds are awarded based on caseload. There is no matching requirement.

**Account Identification:** 12-3507-0-1-605

*(\$ in thousands)*

<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,074	\$1,177	\$1,177

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Commodities Supplemental Food Program	13,676	Chicago and Cook County

**10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)**

**Program Description:** The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

**Formula Description:** Program funds are allocated based on poverty level (60%) and unemployment level (40%). States must match 100% of administrative funds not passed-through to emergency feeding organizations.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5,224	\$2,132	\$2,132

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Food Assistance Program	1,812,134 Households	Statewide

**10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)**

**Program Description:** The program provides funds to make locally-grown foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers markets and promote sales at those markets.

**Formula Description:** Allocations are based on previous allocations and the projected number of participants. The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$403	\$191	\$191

**State Trust Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIC Farmers' Market (Food & Admin.)	32,550	24 Counties

**10.576 SENIOR FARMERS MARKET NUTRITION PROGRAM**

**Program Description:** The program provides project grants to help provide locally-grown fruits and vegetables from farmers’ markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to help develop and expand farmers’ markets and roadside stands. Up to 10% may be used for administrative costs.

**Formula Description:** Allocations are based on previous allocations and plans to expand programs.

**Account Identification:** 12-3507-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>	<u><b>FY 2012</b></u>
	\$876	\$802	\$802

**State Trust Fund:** 700 - Women, Infants, and Children

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Senior Farmers Market	33,290	24 Counties

**10.578 WIC GRANTS TO STATES (WGS)**

**Program Description:** The program provides grants to plan, design, and implement systems to provide WIC benefits electronically.

**Formula Description:** This program does not have a statutory formula or matching requirements.

**Account Identification:** 12-3510-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2010</b></u>	<u><b>FY 2011</b></u>	<u><b>FY 2012</b></u>
	\$623	\$0	\$0

**State Trust Fund:** 700 - Women, Infants, and Children

**14.218 COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS**

**Program Description:** The program provides funds to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, primarily for persons of low and moderate income. Funds may be used for a variety of community-based activities that benefit low- and moderate-income persons, help eliminate slums or blight, or meet other urgent community development needs.

**Formula Description:** Funds are awarded based on population, extent of poverty, and extent of housing overcrowding, population lag, and age of housing in localities. No match is required.

**Account Identification:** 86-0162-0-1-451

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$362	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

**16.202 PRISONER RE-ENTRY INITIATIVE DEMONSTRATION (OFFENDER RE-ENTRY)**

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) Protect and Prepare—institution-based programs; (2) Control and Restore—community-based transition programs; and (3) Sustain and Support—community-based long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$239	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

**16.529 EDUCATION, TRAINING, AND ENHANCED SERVICES TO END VIOLENCE AGAINST AND ABUSE OF WOMEN WITH DISABILITIES**

**Program Description:** The program provides funds for providing training, consultation, and information on domestic violence, dating violence, stalking, and sexual assault against individuals with disabilities. Funds may also be used to enhance direct services to such individuals.

**Formula Description:** This program has no statutory formula or matching requirements; but recipients are encouraged to contribute to program costs and a maintenance of effort may be required.

**Account Identification:** 15-0409-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$425	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES**

**Program Description:** The program provides grants to state and local governments to assist in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and

rehabilitation programs for troubled juveniles. States must meet four core requirements: (1) deinstitutionalize status offenders; (2) separate adults and juveniles in secure custody; (3) remove juveniles from adult jails; and (4) eliminate disproportionate contact of minority juveniles. Two-thirds of funds must be passed-through to local governments or private nonprofit agencies. Up to 10% may be used for administrative costs.

**Formula Description:** Funds are distributed based on the relative population under age 18. No state may be allocated less than \$600,000, except that funds are reduced by 20% for each core requirement not met. A 10% match is required, but states must pay half of all administrative costs.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,965	\$2,366	\$2,366

**State Trust Fund:** 911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Juvenile Justice	3,000	Statewide

**16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM**

**Program Description:** The program provides funds for state and local juvenile delinquency prevention programs. These programs focus on preventing youth at risk of becoming delinquent from entering the juvenile justice system, and intervening with first-time and nonserious offenders to keep them out of the juvenile justice system.

**Formula Description:** Funds are allocated based on the population of youth under the maximum age of original juvenile court delinquency jurisdiction. A 50% match is required.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$47	\$0	\$0

**State Trust Fund:** 911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Delinquency Prevention Program	300	Statewide

**16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

**Program Description:** The program provides formula and project grants to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections

programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$400	\$400	\$400

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prescription Monitoring	NA	Statewide

**16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM**

**Program Description:** The program is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale to and consumption of alcoholic beverages by people under 21. Funds may not supplant current funding.

**Formula Description:** Funds were disbursed through assistance awards of \$356,400 to each state. Additional funds are awarded for discretionary projects. No match is required.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$618	\$0	\$0

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund  
911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Enforcing Underage Drinking Laws	15,000	Statewide
• Enforcing Underage Drinking Laws in Rural Communities	30,000	DeWitt County, West Side of Carroll County, and City of Amboy

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Program Description:** The program provides formula and project grants for education and training, technical assistance, and demonstration programs to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs.

**Formula Description:** Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. Forty percent of a state's allocation is awarded to eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, based on the state's crime expenditures. There is no matching requirement, but state and local governments may require a match from sub-grantees.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$180	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

#### **84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** The program provides federal funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

**Formula Description:** This program has no statutory formula. States must provide 21.3% of program costs. The program has maintenance of effort requirements.

**Account Identification:** 91-0301-0-1-06

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$117,944	\$114,848	\$114,848

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vocational Rehabilitation Services	45,863	Statewide

#### **84.128 REHABILITATION SERVICES—SERVICE PROJECTS**

**Program Description:** The program provides discretionary grant funds to state vocational rehabilitation agencies and public nonprofit organizations for special projects and demonstrations to improve services to individuals with disabilities. Eligible projects include those for migrant and seasonal workers and for individuals with disabilities.

**Formula Description:** This program has no statutory formula. Migrant worker projects require a 10% match; recreation projects do not require a match in the first year, but states must pay 25% of project costs in the second year and 50% in the third year.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$171	\$160	\$160

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Workers	200	Kankakee; Southern Cook, Jackson, Union, Alexander, Pulaski, Massac, Williamson, and Johnson Counties

#### **84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under this Act; and (3) provide information on available services.

**Formula Description:** Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000 (\$100,000 if total available funds are over \$7.5 million). The program has no matching requirement.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$440	\$435	\$435

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Client Assistance Project	3,000	Statewide

#### **84.169 INDEPENDENT LIVING—STATE GRANTS**

**Program Description:** The program provides grants to help states expand and improve independent living services for individuals with significant disabilities. Funds may be used to support Statewide Independent Living Councils; support centers for independent living; expand the capacities of public or nonprofit agencies that provide independent living services; study and recommend strategies to improve independent living services; train individuals with significant disabilities and people providing services to them; and reaching out to unserved or underserved populations.

**Formula Description:** Funding is based on a state's proportion of the total U.S. population. There is a 10% matching requirement.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$733	\$725	\$725

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Independent Living Part B	10,000	Statewide

**84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** If total funds are at least \$13 million, funds are allocated to states based on populations over 55 years old, with each state receiving at least \$225,000 or 1/3 of 1% of the total; if not, funds are awarded on a competitive basis. The state match is 10%.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,280	\$1,276	\$1,276

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Independent Living Services for Older Blind Individuals (Seniors 55 & Older)	2,246	Statewide

**84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide comprehensive interagency early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children and their families.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement, but does have maintenance of effort requirements.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$17,652	\$17,528	\$17,528

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Early Intervention	20,630	Statewide

**84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS**

**Program Description:** The program assists state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Funds may not be used for construction, medical services, or drug treatment.

**Formula Description:** Funding is based on the state’s school-age population and the amount of Concentration Grants funding it received the previous year, with a minimum of 0.5% of the total, or the amount it received in 2001. Eighty percent of the grant must go to the state educational agency; the remainder is administered by the Governor’s office. The program does not require a state match, but a maintenance of effort is required.

**Account Identification:** 91-0203-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,337	\$135	\$135

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Safe & Drug Free Schools	NA	Statewide

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES**

**Program Description:** The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow-up services; (6) regular observation or supervision at training sites; and (7) other needed services.

**Formula Description:** Funds are awarded based on a state’s proportion of the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. The program has no matching requirement.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,044	\$1,032	\$1,032

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supported Employment Program	2,506	Statewide

#### **84.224 ASSISTIVE TECHNOLOGY**

**Program Description:** The program provides grants to states to assist in developing and implementing statewide programs that help individuals with disabilities obtain assistive technology devices and technology-based assistance.

**Formula Description:** States receive a base amount that is at least equal to their 2004 allocations; half of excess funds are distributed equally, and half are distributed based on population. No match is required.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$590	\$587	\$587

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Assistive Technology Project	35,100	Statewide

#### **84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING**

**Program Description:** The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for succession planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Federal Rehabilitation Act of 1973.

**Formula Description:** This program has no statutory formula. A 10% match is required, except that some grants require 4%.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$118	\$155	\$155

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State In-Service Training	1,500 Staff	Statewide

**84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS**

**Program Description:** The program provides grants to help eligible low-income students, including those with disabilities, earn a secondary school diploma (or equivalent) and prepare for postsecondary education. Services include mentoring, tutoring, counseling, encouraging parental involvement, and other college preparation activities. For state grants, between 50% and 75% of funds must be for student scholarships; and 25% to 50% must be for early-intervention services. For partnership grants (including a local education agency, a degree-granting institution, and at least 2 community organizations), funds must be used for early-intervention services for students before the 7th grade.

**Formula Description:** This program has no statutory formula. States are required to provide a 50% match with cash or in-kind contributions.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,198	\$1,600	\$1,600

**State Trust Fund:** 343 - Federal National Community Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Steps AHEAD	1,900	Statewide

**84.390 ARRA—REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** The program helps states develop and operate comprehensive, coordinated, effective, and accountable programs of vocational rehabilitation for disabled individuals (or their families when such services will contribute substantially to the individual’s rehabilitation). Funds may also be used for community programs.

**Formula Description:** Funds are distributed based on population weighted by per capita income. No match is required.

**Account Identification:** 91-0302-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,040	\$0	\$0

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**84.393 ARRA—SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide comprehensive interagency early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children through age 2 and their families.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement, but does have maintenance of effort requirements.

**Account Identification:** 91-0299-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,630	\$0	\$0

**State Trust Fund:** 502 - Early Intervention Program

**84.398 ARRA—INDEPENDENT LIVING STATE GRANTS**

**Program Description:** This program provides funds to supplement state grants for independent living (84.169), which provides grants to help states expand and improve independent living services for individuals with significant disabilities. Funds may be used to support Statewide Independent Living Councils; support centers for independent living; expand the capacities of public or nonprofit agencies that provide independent living services; study and recommend strategies to improve independent living services; train individuals with significant disabilities and people providing services to them; and reaching out to unserved or underserved population.

**Formula Description:** Funding is based on a state's proportion of the total U.S. population. There is a 10% matching requirement, which may be in cash or in-kind.

**Account Identification:** 91-0302-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$203	\$0	\$0

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**84.399 ARRA—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** This program provides funds to supplement grants for independent living services to older individuals who are blind (84.177), which is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** Awards are made based on state populations. The state match is 10% of program costs.

**Account Identification:** 91-0302-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$452	\$0	\$0

**State Trust Fund:** 081 - Vocational Rehabilitation Fund

**93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES (SED)**

**Program Description:** The program offers grants to provide community-based systems of care for children with serious emotional problems. Funds may be used for personnel costs of professional and support staff; travel; supplies; communications; rental of equipment and space; and certain training activities.

**Formula Description:** This program has no statutory formula. States must provide 50% of program costs, and a maintenance of effort is required.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,500	\$3,500	\$3,500

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• System of CARE-Chicago	NA	Chicago
• McHenry County-CARE	478	McHenry County

**93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds training, research, genetic, hemophilia, and other special projects grants for a variety of maternal and child health programs. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated Service System grants. Funds are also available for additional programs, such as the Combating Autism Act program, the Heritable Disorder program, and the Congenital Conditions program.

**Formula Description:** This program has no statutory formula; states must provide a 35% match.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$232	\$229	\$229

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CISS/SECCS (Implementation)	898,240	Statewide

### ***93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)***

**Program Description:** The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless. Services include outreach; screening and treatment; rehabilitation; community mental health programs; staff training; case management; supportive and supervisory services in residential settings; referrals for primary health care, job training, educational services, or relevant housing services; and a prescribed set of housing services.

**Formula Description:** Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must provide 25% of project costs from non-federal sources.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,686	\$2,950	\$2,950

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PATH	1,281	Statewide

### ***93.211 TELEHEALTH PROGRAMS***

**Program Description:** The program funds grants for four purposes. Funds are available: (1) to demonstrate how telehealth networks improve healthcare services in rural communities; (2) to fund demonstration or pilot projects for telehomecare services that may include case management by physicians, hospitals, medical clinics, home health agencies, or other health care providers who supervise the care of patients in their homes; (3) to expand the availability of technical assistance in the development of telehealth services; and (4) for supporting multistate licensing efforts to reduce barriers to telemedicine.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$63	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.217 FAMILY PLANNING—SERVICES**

**Program Description:** The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for contraceptive services, infertility services, and special services to adolescents. Family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the individuals being served. Recipients should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,884	\$7,930	\$7,930

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Planning—Title X	138,264	Statewide
• HIV/AIDS Project	NA	Chicago
• Male Involvement Project	2,212	Chicago

**93.234 TRAUMATIC BRAIN INJURY STATE DEMONSTRATION GRANT PROGRAM**

**Program Description:** The program provides funds for projects that reflect gaps or needed system changes to improve access to health and other traumatic brain injury-related services. To be eligible, a state must have an advisory board with the appropriate composition. The goal is to build a statewide system of comprehensive and coordinated care services.

**Formula Description:** This program has no statutory formula. States must provide at least 1/3 of project costs.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$99	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.235 ABSTINENCE EDUCATION PROGRAM**

**Program Description:** The program is designed to enable states to provide abstinence education and, when appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity.

**Formula Description:** This program has no statutory formula. States must provide 3/7 of program costs.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$382	\$0	\$0

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Abstinence Education	62,848	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance targeted capacity response programs systems change grants; programs to improve the health and life of children; and coordination of primary care services into publicly-funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5,807	\$4,833	\$4,833

**State Trust Fund:** 592 - DHS Federal Projects Fund  
646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adolescent Substance Abuse Treatment Coordination Initiative	NA	Statewide
• Data Infrastructure for Quality Improvement (Mental Health-Chicago Collaboration Initiative Homelessness)	NA	Statewide
• East St. Louis TCE/HIV Project	NA	Statewide
• IL Screening & Briefing Intervention	14,889	Cook County

- IL Strengthening Access & Retention State Implementation NA Cook, Effingham, Marion, Richland, and Saline Counties
- Strategic Prevention Framework NA 18 Communities across the state

**93.275 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—ACCESS TO RECOVERY**

**Program Description:** The program provides grants to implement voucher programs for substance abuse treatment and recovery support services. The goal of the Access to Recovery Program is to provide choice among treatment program providers while assuring accountability in tracking costs and preventing waste. Up to 15% of funds may be used for administrative costs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,606	\$4,352	\$4,352

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Access to Recovery-Pathway to Re-entry and Recovery	8,000	Judicial Districts 5, 6, and 10 and Cook County Districts

**93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

**Program Description:** The program provides funds for states to provide cash grants, work opportunities, and other services to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. States have broad flexibility to use grant funds in any manner that meets the purposes of the program and in ways authorized under the previous assistance programs. States may also transfer a portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant Programs. Not more than 15% of any grant may be spent on administrative costs, not including some computerization and information technology expenses.

**Formula Description:** Funds are allocated based mostly on previous allocations. A state match and maintenance of effort are required.

**Account Identification:** 75-1552-0-1-609; 75-1522-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$438,793	\$585,157	\$585,157

**State Trust Funds:** 001 - General Revenue Fund  
220 - DCFS Children’s Services Fund

347 - Employment and Training Fund  
 935 - Social Services Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Temporary Assistance to Needy Families (TANF)	68,001 People 29,037 Cases	Statewide

**93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS**

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

*(1) REFUGEE ASSISTANCE—CASH/MEDICAL*

**Program Description:** The program reimburses states for their share of the cost of cash and medical assistance to refugees, regardless of national origin, including unaccompanied minors.

**Formula Description:** States are reimbursed for expenditures on eligible beneficiaries. There are no matching requirements for the refugee medical assistance program.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,200	\$5,300	\$5,300

**State Trust Fund:** 001 - General Revenue Fund  
 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Assistance - Cash/Medical	500	Statewide

*(2) REFUGEE ASSISTANCE—SOCIAL SERVICES*

**Program Description:** The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

**Formula Description:** Funds are distributed based on the number of new or recent (within three years) refugees living in each state.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,800	\$1,900	\$1,900

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Social Services	500	NA

**93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Program Description:** Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds.

**Formula Description:** This program has no matching requirement.

**Account Identification:** 75-1515-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$77,114	\$83,546	\$83,546

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development, Mandatory, Matching, and Discretionary	177,400	Statewide

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) promote refugee family stability; (3) help place refugees in areas with good job opportunities and lower living costs; (4) improve services to disadvantaged refugee groups; (5) promote aging services to older refugees; (6) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (7) provide micro-credit opportunities; (8) provide services in rural areas; (9) provide preventive health services; and (10) provide school impact assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$820	\$970	\$970

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Discretionary Grant—Elderly	300	Cook and DuPage Counties
• Refugee K-12 Project	1,700	Cook and DuPage Counties

**93.584 REFUGEE AND ENTRANT ASSISTANCE—TARGETED ASSISTANCE GRANTS**

**Program Description:** The program provides state grants to make employment-related and other social services available to recent refugees in areas of high refugee concentration or high welfare use. At least 95% of funds must be allocated to qualified counties.

**Formula Description:** The formula is based on the number of new or recent (within two years) refugee arrivals in the state. No match is required.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,256	\$1,304	\$1,304

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Discretionary	1,000	Cook County

**93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS**

**Program Description:** The program is designed to assist states in developing, implementing, and expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

**Formula Description:** State grants are based 70% on the number of children under the age of 18 with a minimum of \$175,000 per state, and 30% on non-federal spending for the program in the preceding fiscal year. A 70% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$135	\$0	\$0

**State Trust Fund:** 646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alcohol and Drug Abuse Data Collections	NA	Statewide

**93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND**

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

*(1) CHILD CARE MANDATORY*

**Program Description:** Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds. In addition, 4% of the money must be used to improve parental choice and the quality and availability of child care.

**Formula Description:** Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families with Dependent Children (AFDC)-linked child care programs in 1994, 1995, or the average of 1992-1994, whichever is greater. There is no state match required.

**Account Identification:** 75-1515-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$56,874	\$58,948	\$58,948

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development-Mandatory	177,400 Average children served monthly	Statewide

*(2) CHILD CARE MATCHING*

**Program Description:** The matching funds have the same goals as the mandatory funds.

**Formula Description:** Matching funds are allocated according to the proportion of children under age 13 in each state. Funds are awarded according to the Federal Medical Assistance Percentage rate for each state. Matching funds are not available to a state until it has spent all of its mandatory funds, plus an amount equal to what it spent on AFDC-linked child care programs in 1994 to 1995, whichever is greater.

**Account Identification:** 75-1515-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$73,489	\$75,537	\$75,537

**State Trust Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Child Care and Development-Matching</li> </ul>	177,400	Statewide

**93.598 SERVICES TO VICTIMS OF A SEVERE FORM OF TRAFFICKING**

**Program Description:** The program provides funds to identify severe human trafficking victims and refer them to available services. Funds can be used to build regional capacity, develop regional coalitions, increase public awareness, and provide training and technical assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$249	\$223	\$223

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.600 HEAD START**

**Program Description:** This program provides grants to local governments and nonprofit agencies to improve the social and cognitive development of low-income children through comprehensive health, educational, nutritional, social, and other services. Up to 35% of funds may be used for children up to 130% of the federal poverty level if the area is fully serving children under the poverty level.

**Formula Description:** This program has no statutory formula. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,368	\$3,530	\$3,530

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Head Start Collaboration</li> <li>Migrant Day Care and Services to Special Needs Children</li> </ul>	<ul style="list-style-type: none"> <li>No direct services</li> <li>470 Children</li> </ul>	<ul style="list-style-type: none"> <li>Statewide</li> <li>Statewide</li> </ul>

**93.616 MENTORING CHILDREN OF PRISONERS**

**Program Description:** The program provides competitive grants to establish and operate mentoring programs for children of prisoners. Areas with significant numbers of children of prisoners can apply for funds.

**Formula Description:** The program has no statutory formula. Recipients must provide 25% of project costs in each of the first two years, and 50% in the third.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$200	\$200	\$200

**State Trust Fund:** 592 - DHS Federal Projects Fund

### **93.667 SOCIAL SERVICES BLOCK GRANT**

**Program Description:** The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to several other grants: Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, or Low-Income Home Energy Assistance Block Grants.

**Formula Description:** Funds are allocated based on state populations. There are no matching requirements.

**Account Identification:** 75-1534-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$81,045	\$71,250	\$71,250

**State Trust Fund:** 935 - Social Services Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Social Services	149,488	Statewide
• Empowerment Zone—Chicago	500	Distressed & poverty areas of Chicago

### **93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES**

**Program Description:** The program is designed to improve national, state, community, and family activities; and to prevent and treat child abuse and neglect through research, demonstration, service improvement, evaluation of best practices, dissemination of information, and technical assistance.

**Formula Description:** This program has no statutory formula; matching requirements may vary.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$673	\$672	\$672

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS FOR BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES**

**Program Description:** The program provides grants for states to help local public agencies and nonprofit organizations prevent family violence and provide immediate shelter and assistance to victims of family violence. States may not impose an income eligibility standard. Emphasis should be on community-based projects of demonstrated effectiveness. At least 70% of funds must be used for immediate shelter and related assistance, and at least 25% must be for related assistance.

**Formula Description:** State allocations are based on population, with a base allocation of \$600,000 for each state. No match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,066	\$2,745	\$2,745

**State Trust Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Violence Prevention	61,036	Statewide

**93.708 ARRA—HEAD START**

**Program Description:** The program provides economic stimulus to the nation while furthering the ACF mission to promote the school readiness of low-income children. The objective of the Head Start program is to enhance the cognitive, social, and emotional development of low-income children through comprehensive health, educational, nutritional, social, and other services and to involve parents in their children's learning and help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Formula Description:** This program has no statutory formula. Recipients must provide 20% of project costs or 70% for start up grants.

**Account Identification:** 75-1537-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$267	\$3,584	\$0

**State Trust Fund: 408 - DHS Special Purpose Trust Fund**

**93.713 ARRA—CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Program Description:** Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, state funds.

**Formula Description:** Funds are awarded with mandatory, matching, and discretionary formulas. A match is required for matching formula funds only.

**Account Identification:** 75-1516-0-1-609

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	\$23,553	\$0	\$0

**State Trust Fund: 408 - DHS Special Purpose Trust Fund**

**93.714 ARRA—EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STATE PROGRAM**

**Program Description:** The program provides Recovery Act funds for states that have increased TANF caseloads. The same financial and program rules that apply to TANF block grant funds apply to the emergency funds.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1523-0-1-506 TAFS: 75-0910-1523

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	\$72,426	\$180,424	\$180,424

**State Trust Fund: 347 - Employment and Training Fund**

**93.926 HEALTHY START INITIATIVE**

**Program Description:** The program is designed to eliminate disparities in perinatal infant and maternal health by enhancing community health care infrastructure systems and improving access to and use of comprehensive services. Funds must supplement, not supplant, currently funded services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,775	\$1,775	\$1,775

**State Trust Fund:** 001 - General Revenue Fund  
592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Closing the Gap on Infant Mortality	3,000	Chicago
• Healthy Start Initiative	1,700	Chicago

### **93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES**

**Program Description:** The program provides funds to states to help them implement and monitor a system of comprehensive community mental health services for adults with a serious mental illness and children with a serious emotional disturbance. Services must be provided through qualified community programs. Technical assistance is also available. Up to 5% may be for administrative costs.

**Formula Description:** Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$15,774	\$13,906	\$13,906

**State Trust Fund:** 876 - Community Mental Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Mental Health Services Block Grant	NA	NA

### **93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE**

**Program Description:** The program provides funds for prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. At least 20% of funds must be used for prevention and early intervention of substance abuse. At least 5% of the total allotment must be used for alcohol and drug abuse programs and services for pregnant women and women with dependent children. Some states must also use funds for HIV early intervention services.

**Formula Description:** Allotments to states are based upon certain weighted population factors. There is no matching requirement, but a maintenance of effort is required.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$70,115	\$52,120	\$52,120

**State Trust Fund:** 013 - Alcoholism and Substance Abuse Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Prevention Treatment	24,250	Statewide

**93.975 NATIONAL ALL SCHEDULES PRESCRIPTION ELECTRONIC REPORTING GRANT**

**Program Description:** The program provides funds for states to establish state-administered controlled substance monitoring programs to help health care providers have access to prescription history information. That information can be a tool for the early identification of patients at risk for addiction and starting appropriate medical interventions to avert the consequences of untreated addiction.

**Formula Description:** Each state receives a base allocation of 1% of available funds. Remaining funds are allocated based on the number of pharmacies in each state. There are no matching requirements.

**Account Identification:** 75-1362-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$189	\$181	\$181

**State Trust Fund:** 592 - DHS Federal Projects Fund

**93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS**

**Program Description:** The program is designed to ensure that persons with diabetes, who are at high risk for certain complications of the disease, are identified and that they receive appropriate treatment. The program also funds efforts to develop, demonstrate, and evaluate statewide public health surveillance systems for diabetes and its complications. Funds may not be used for direct curative or rehabilitative services.

**Formula Description:** This program has no statutory formula. Recipient must cover 20% of program costs.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$850	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Diabetes Control Program	NA	NA

**93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES**

**Program Description:** The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

**Formula Description:** Funds are allocated based on 1983 allocations and the number of low-income children in each state. States must provide a 75% match, and a maintenance of effort is required.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$19,223	\$18,017	\$18,017

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chicago MCH Services	141,100	Chicago
• Children with Special Health Care Needs	23,000	Statewide
• Coordinated School Health	9,700	Statewide
• Family Case Management	3,600	Statewide
• Family Planning	147,900	Statewide
• Healthworks	15,620	Statewide
• Healthy Births for Healthy Communities	300	Chicago
• Prenatal Doula Project	300	Chicago
• Primary Teen Pregnancy Prevention	65,700	Statewide
• Regional Prenatal Care	180,000	Statewide
• School Based Health Centers	29,000	Statewide
• Subsequent Teen Pregnancy Prevention	370	Statewide
• Targeted Intensive Prenatal Case Management	3,213	8 Counties

**93.995 ADOLESCENT FAMILY LIFE—DEMONSTRATION PROJECTS**

**Program Description:** The program provides grants to develop innovative, comprehensive, and integrated ways of delivering care to pregnant teens and adolescent parents, primarily those under the age of 17. Funds may also be used for programs that promote abstinence and provide education on sexuality and decision-making skills. Generally, programs may not provide or sub-contract for abortion services, counseling, or referral.

**Formula Description:** This program has no statutory formula. States must provide a 40% match in the first year, 50% in the second; and 60% in the third.

**Account Identification:** 75-0120-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$178	\$0	\$0

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teen Parent Family Services	120	Chicago Inner City

**94.003 STATE COMMISSIONS**

**Program Description:** The program provides project grants to assist states in the application process and oversight of AmeriCorps programs. Funds enable a state to form a 15 to 25 member, independent, bipartisan commission appointed by the Governor to implement the program.

**Formula Description:** Funds are allocated based on population. States must provide a 15% to 50% match.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$566	\$223	\$223

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.006 ARRA—AMERICORPSΔ**

**Program Description:** The program provides grants to help states support eligible organizations that identify an unmet need in their community. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State Commissions, which receive funds, subgrant funds to community organizations.

**Formula Description:** Matching requirements vary from 0% to 50%, based on how long the program has been funded. A maintenance of effort is required.

**Account Identification:** 95-2729-0-0-000 ARRA; 95-2728-0-0-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	ARRA \$1,109	\$0	\$0
	\$10,348	\$8,651	\$8,651

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.007 ARRA—PROGRAM DEVELOPMENT AND INNOVATION GRANTSΔ**

**Program Description:** The program supports innovative demonstration service programs that encourage service among individuals of all ages and backgrounds. This includes Martin Luther King, Jr. Day of Service grants and Disability Outreach grants. Additional programs may be added.

**Formula Description:** Funding and matching requirements vary by program.

**Account Identification:** 95-2720-0-1-506

Outlays to Illinois: ARRA	(\$ in thousands)		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	\$1,108	\$0	\$0
	\$89	\$44	\$44

**State Trust Fund:** 343 - Federal National Community Services Fund

**94.009 TRAINING AND TECHNICAL ASSISTANCE**

**Program Description:** The program provides training and technical assistance to national service programs supported by the Corporation for National Services, as well as to State Commissions or alternative entities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-2720-0-1-506

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	\$130	\$65	\$65

**State Trust Fund:** 343 - Federal National Community Services Fund

**96.001 SOCIAL SECURITY—DISABILITY INSURANCE**

**Program Description:** The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. Some beneficiaries are eligible for the cost of vocational rehabilitation. States are reimbursed or granted funds in advance for costs of making disability determinations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-8007-0-7-651

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	\$82,218	\$64,761	\$64,761

**State Trust Fund:** 081 - Vocational Rehabilitation Fund  
 495 - Old Age Survivors Insurance Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bureau of Disability Determination Services	140,000	Statewide

**96.008 SOCIAL SECURITY—WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM**

**Program Description:** The program provides funds for statewide work incentives planning and assistance to many individuals with disabilities, and to provide them with information about work incentives programs. The program helps individuals make decisions about working and whether or when to assign their Ticket to Work, with the goal of helping them transition into the work-force.

**Formula Description:** Funds are allocated based on the percentage of beneficiaries with disabilities, with a maximum award of \$300,000 and minimum of \$100,000 per state. The required match ranges from 5% to 25% of total project costs.

**Account Identification:** 28-8704-0-7-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$493	\$50	\$50

**State Trust Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Incentives Planning and Assistance	1,200	Statewide

**DEPARTMENT OF INSURANCE**

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

**Program Description:** The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. For fiscal years 2010 and 2011, priority areas include improving the efficiency of payment, delivery, access, and quality of health care programs.

**Formula Description:** With the exception of Section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

**Account Identification:** 75-0511-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,491	\$1,514	\$1,709

**State Trust Fund:** 396 - Senior Health Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Senior Health Insurance Program	3,000,000	Statewide

## **DEPARTMENT OF LABOR**

---

### **17.503 OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM**

**Program Description:** The program provides funds for federally approved comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

**Formula Description:** There is no statutory formula. States must provide at least 50% of total costs.

**Account Identification:** 16-0400-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,500	\$1,500	\$1,585

**State Trust Fund:** 724 - Department of Labor Federal Trust

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Plan Public Sector	NA	Statewide

## **LIQUOR CONTROL COMMISSION**

---

### **20.205 HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$161	\$535

**State Trust Fund:** 821 - Dram Shop Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tobacco Inspections	NA	Statewide

**DEPARTMENT OF MILITARY AFFAIRS**

---

**12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECT**

**Program Description:** The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities. Funds are available for 23 listed activities.

**Formula Description:** This program has no statutory formula. Matching requirements vary by activity.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$29,244	\$13,469	\$13,469

**State Trust Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Support Master Cooperative Agreement	General	Statewide

**12.404 NATIONAL GUARD CHALLENGE PROGRAM**

**Program Description:** The program provides military-based training to civilian youth who have dropped out of high school. The goal is to improve the life skills and employment potential of such youth.

**Formula Description:** States must provide at least 40% of project costs.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,841	\$6,295	\$6,600

**State Trust Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lincoln's Challenge Academy	800	Statewide

## DEPARTMENT OF NATURAL RESOURCES

---

### 10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

**Formula Description:** Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and grant recipients.

**Account Identification:** 12-1600-0-1-352; 12-9971-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$215	\$260	\$260

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Avian Bird Flu/Chronic Wasting Disease	12,875,035	Statewide

### 10.028 WILDLIFE SERVICES

**Program Description:** The program funds efforts to reduce damages caused by mammals, birds, and those mammal and bird species that carry diseases that may be transmitted between animals and humans (except for urban rodent control through control and research activities). When feasible, humane methods will be emphasized.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1600-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$57	\$50	\$50

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wildlife Services	12,875,035	Statewide

### 10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM

**Program Description:** The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to make that land available for public access for wildlife-dependent recreation (including hunting or fishing) under programs implemented by state or tribal governments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-4336-0-3-336

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$525	\$0	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wildlife Services	12,875,035	Statewide

### ***10.664 COOPERATIVE FORESTRY ASSISTANCE***

**Program Description:** The program provides assistance for nonfederal forest and rural lands for several purposes including: pest suppression; fire control; forest utilization and management, including recycling of wood fiber and encouraging the production of timber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs.

**Formula Description:** States negotiate funding levels and match contributions. Forest resource planning requires a 20% state match.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,065	\$650	\$640

**State Trust Fund:** 670 - Federal Title IV Fire Protection Fund  
905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Volunteer Fire Assistance Urban & Community Forestry	12,875,035	Statewide

### ***10.665 SCHOOLS AND ROADS—GRANTS TO STATES***

**Program Description:** The program provides 25% of all funds raised from national forests to those states in which the forests are located. Funds are used to benefit public schools and roads in the county or counties in which the forests are located.

**Formula Description:** Funds are allocated in three ways: Title 1, payments for states and counties containing federal land; Title 2, special projects on federal land; and Title 3, county funds.

**Account Identification:** 12-9921-0-2-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$114	\$103	\$103

**State Trust Fund:** 086 - Forest Reserve Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School and Roads-Grants to States	12,875,035	Statewide

### ***10.676 FORESTRY LEGACY PROGRAM***

**Program Description:** The program provides grants to protect forest land from destruction through conservation easements and agreements between sellers and buyers. This is done without eminent domain authority or adverse condemnations; participation is voluntary.

**Formula Description:** Funds are awarded on a per-project basis. States must provide 25% of project costs.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3	\$1	\$193

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Legacy Program	12,875,035	Statewide

### ***10.678 FOREST STEWARDSHIP PROGRAM***

**Program Description:** The program provides financial, technical, educational, and related assistance to promote and enable the long-term active management of nonfederal forest land to sustain the multiple values and uses that depend on such lands. This may include seedling production and distribution, and afforestation or reforestation.

**Formula Description:** This program has no statutory formula. Nonfederal match requirements vary.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$238	\$83	\$25

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Legacy Program	12,875,035	Statewide

**10.680 FOREST HEALTH PROTECTION**

**Program Description:** The program is designed to: (1) protect nonfederal forest and tree resources from damaging forest insects, disease causing agents, and invasive plants; (2) develop and improve forest health protection technologies; and (3) monitor the health of forests. Part of the goal is to help support a base level of professional forest health expertise for non-federal forest land managers. A variety of monitoring, research, development, recommendation, and assistance activities are supported.

**Formula Description:** Grants are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states and other factors. Applicant matching is required and is usually about 50% of project costs, but federal funds will cover all costs if federal lands will be treated as part of a cooperative project or program. Matching rates may be adjusted in emergency or extraordinary situations.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$88	\$97	\$100

**State Trust Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Health Protection Program	12,875,035	Statewide

**10.902 SOIL AND WATER CONSERVATION**

**Program Description:** The program provides conservation technical assistance to private landowners, conservation districts, tribes, and other organizations (including state and local governments) through a national network of professional conservationists. They help recipients conserve, improve, and sustain national resources.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1000-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$518	\$0	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Agricultural Water Conservation	NA	13 Counties
• Conserve Reserve Enhancement	NA	6 Counties
• Wildlife Habitat Development	NA	50 Land Owners

**10.914 WILDLIFE HABITAT INCENTIVE PROGRAM**

**Program Description:** The program provides grants and technical assistance to help develop and maintain wildlife habitats.

**Formula Description:** This program has no statutory formula. A 25% nonfederal match is required, and some additional practices may have to be installed without federal assistance.

**Account Identification:** 12-3322-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$62	\$21	\$79

**State Trust Fund:** 041 - Wildlife and Fish Fund  
894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WHIP (Wildlife Habitat Incentive Program)	12,875,035	NA

**12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES**

**Program Description:** The program compensates local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all funds from the leasing of lands acquired by the U.S. for flood control, navigation, and similar purposes, including the development of hydro-electric power, are paid at the end of each year to the states in which such property is located. Funds may be used for roads, schools, or government expenses in the respective counties.

**Formula Description:** When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

**Account Identification:** 96-9921-0-2-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$833	\$832	\$850

**State Trust Fund:** 443 - Flood Control Land Lease Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Land Leases	67,504	Adams County
	5,019	Calhoun County
	15,749	Carroll County
	36,368	Clinton County
	932,541	DuPage County
	20,935	Fayette County
	39,312	Franklin County
	7,354	Henderson County
	39,944	Jefferson County

22,549	Jersey County
21,990	Jo Daviess County
268,457	Madison County
14,392	Moultrie County
16,273	Pike County
146,826	Rock Island County
21,803	Shelby County
58,961	Whiteside County

**15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING**

**Program Description:** The program helps states administer approved coal mining regulatory programs. Uses include staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications.

**Formula Description:** This program has no statutory formula. States must provide at least 20% of program costs in the first year; 40% in the second year; and 50% thereafter.

**Account Identification:** 14-1801-0-1-302; 14-1801-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,895	\$3,404	\$2,870

**State Trust Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Land Reclamation	12,875,035	Statewide

**15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM**

**Program Description:** The program provides grants to assist states in planning, programming, and reclaiming water or land affected by mining processes on or before August 3, 1977. Funds may also be used for reclamation-related activities, including danger abatement, water and drainage treatment, and subsidence insurance program development.

**Formula Description:** Funds are awarded based on annual reclamation fee collections and historical coal production. No match is required.

**Account Identification:** 14-5015-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$12,357	\$17,142	\$17,211

**State Trust Fund:** 991 - Abandoned Mined Lands Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Abandoned Mined Lands Reclamation	12,875,035	Statewide

**15.605 SPORT FISH RESTORATION PROGRAM**

**Program Description:** The program supports projects designed to restore and manage the sport-fish population. The goal is to preserve and improve sport fishing and related uses of fisheries' resources.

**Formula Description:** Funds are distributed according to a formula based 40% on land and water area and 60% on the number of paid fishing license holders. No state may receive more than 5% or less than 1/3 of 1% of total funds. States must contribute 25% of project costs.

**Account Identification:** 14-8151-0-7-303

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,369	\$8,773	\$9,000

**State Trust Fund:** 039 - State Boating Act  
041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Dingle-Johnson	12,875,035	Statewide

**15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Program Description:** The program provides technical information, advice, and assistance on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also may include stocking fish from national fish hatcheries and advising on wildlife management techniques.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-303

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$857	\$4,003	\$2,084

**State Trust Fund:** 894 - DNR Federal Projects Fund  
909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fish and Wildlife Management Assistance	12,875,035	Statewide

**15.611 WILDLIFE RESTORATION**

**Program Description:** The program supports projects to restore, conserve, and manage wildlife populations and to provide for public use of these resources. Funds may be used for hunter safety programs and the construction, operation, and maintenance of public target ranges.

**Formula Description:** Funds are allocated 50% on the basis of land area, and 50% on the number of paid hunting license holders. No state receives less than 0.5% or more than 5%. States must contribute 25% of project costs.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,575	\$6,766	\$7,665

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Dingle-Johnson	12,875,035	Statewide

#### ***15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT***

**Program Description:** The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The program is designed to help states acquire, restore, and enhance wetlands. Eligible states include those bordering the Great Lakes or the Atlantic, Gulf, and Pacific coasts.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$49	\$0	\$0

**State Trust Fund:** 909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,875,035	Statewide

#### ***15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND***

**Program Description:** The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

**Formula Description:** This program has no statutory formula. States must contribute at least 25% of the total program costs, except that the federal share may be 90% when two states with a common interest in one or more endangered species enter into a cooperative agreement.

**Account Identification:** 14-5143-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$328	\$226	\$61

**State Trust Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,875,035	Statewide

**15.616 CLEAN VESSEL ACT**

**Program Description:** The program provides grants to coastal states for the construction and operation of pumpout and dump stations in coastal zones. All states are eligible for funds to build pumpout/dump stations for recreational boats, and to implement educational programs. Funds may not be used for upland restroom facilities or sewage treatment plants.

**Formula Description:** This program has no statutory formula. States must contribute at least 25% of project costs.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$37	\$82	\$144

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Clean Vessel	12,875,035	Statewide

**15.622 SPORTFISHING AND BOATING SAFETY ACT**

**Program Description:** The program provides project grants for building and maintaining tie-up facilities for transient, recreational boats 26 feet or greater.

**Formula Description:** There is no statutory formula. States must contribute at least 25% of project costs.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$92	\$200	\$2,131

**State Trust Fund:** 039 - State Boating Act

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sportfishing and Boating Safety Act	12,875,035	Statewide

**15.626 FIREARM AND BOW HUNTER EDUCATION AND SAFETY PROGRAM**

**Program Description:** The program provides funds for the enhancement and coordination of hunter and archery education programs, and the enhancement or construction of firearm shooting ranges and archery ranges.

**Formula Description:** Funds are allocated based on population. No state may receive more than 3% or less than 1% of the total. States must provide at least 25% of the total project costs.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$261	\$223	\$240

**State Trust Fund:** 041 - Wildlife and Fish Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Hunter Safety & Education-Section 10	12,875,035	Statewide

**15.633 LANDOWNER INCENTIVE PROGRAM**

**Program Description:** The program provides funds for state programs that provide technical or financial assistance to landowners to provide habitat protection and restoration for at-risk species of wildlife on private lands.

**Formula Description:** The federal share cannot exceed 75% of the total project costs.

**Account Identification:** 14-5496-0-1-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$472	\$760	\$480

**State Trust Fund:** 041 - Wildlife and Fish Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• USFW Landowner Incentive Program	12,875,035	Statewide

**15.634 STATE WILDLIFE GRANTS**

**Program Description:** The program is designed to develop and implement projects that benefit wildlife and their habitat. Priority is placed on projects that benefit species of the greatest concern.

**Formula Description:** Funds are allocated based 1/3 on the total area of the state and 2/3 on the state population, but no state gets less than 1% or more than 5% of available funds. States must provide at least 25% of project costs for planning grants, or 50% for implementation grants.

**Account Identification:** 14-5474-0-1-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,094	\$1,724	\$1,627

**State Trust Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Wildlife Grants	12,875,035	Statewide

### **15.662 GREAT LAKES RESTORATION\***

**Program Description:** The program provides funds for projects that address the most significant problems affecting the Great Lakes Basin. The focus is on five areas: toxic substances; invasive species; nearshore health and nonpoint source pollution; habitat and wildlife protection and restoration; and organizational accountability, outreach, and partnerships.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$8,313	\$15,000

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Great Lakes Restoration	12,875,035	Statewide

### **15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING**

**Program Description:** The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORP) and acquire and develop needed land. Funds may be used to acquire and develop a variety of facilities, which must be open to the general public, but may not be used for operation and maintenance of the facilities. Basic, rather than elaborate, facilities are favored. Grants are also available for SCORP revisions and updates.

**Formula Description:** Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million is distributed equally among the states. The balance is distributed according to need. States must provide at least 50% of project costs.

**Account Identification:** 14-5035-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$952	\$1,288	\$1,278

**State Trust Fund:** 465 - Land and Water Recreation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Land and Water Conservation Fund Grant	12,875,035	Statewide

**17.600 MINE HEALTH AND SAFETY GRANTS**

**Program Description:** The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, including workers' compensation programs. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

**Formula Description:** Funds are awarded equally to states, except that at least half of all available funds must be awarded to coal-producing states. States must provide at least 20% of project costs.

**Account Identification:** 16-1200-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$147	\$220	\$220

**State Trust Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Mine Safety and Health Training for Miners and Mine Operators	12,550	Statewide

**17.603 BROOKWOOD-SAGO GRANT**

**Program Description:** The program provides funds to provide or develop mine safety and health training and education programs for workers and mine operators.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-1200-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$50	\$0	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Mine Rescue Team Training Video for Miners and Mine Operators	NA	Statewide plus Indiana and Western Kentucky

**66.433 STATE UNDERGROUND WATER SOURCE PROTECTION**

**Program Description:** The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. Specific grant priorities may vary from year-to-year.

**Formula Description:** Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 75% of eligible costs.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$179	\$270	\$408

**State Trust Fund:** 077 - Mines and Minerals Underground Injection Control Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Underground Injection Control	12,910,409	Statewide

**66.469 GREAT LAKES PROGRAM\***

**Program Description:** The program funds restoration and maintenance of the chemical, physical, and biological integrity of the Great Lakes Ecosystem. Grants and cooperative agreements are available to support recipients' allowable direct costs incident to approved activities plus allowable indirect costs, in accordance with established EPA policies and regulations.

**Formula Description:** This program has no statutory formula or matching requirements; but the ability to leverage funds (including a state match) is considered during the selection process.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$25	\$12,500

**State Trust Fund:** 765 - Federal Surface Mining Control and Regulation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Great Lakes Initiative	3,500	Great Lakes

**66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE**

**Program Description:** The program provides grants for the development and management of an Internet and standards-based information network that facilitates electronic reporting and the exchange and integration of environmental data and information from many different sources. The network will make it easier for EPA and its partners to obtain the timely and accurate information needed when making decisions concerning the natural environment and related human health issues. Specific grant priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304; 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$182	\$54	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Environmental Info Exchange Network Grant Program and Related Assistance	12,875,035	Statewide

### **97.012 BOATING SAFETY FINANCIAL ASSISTANCE**

**Program Description:** The program provides funds to develop and operate boating safety education, assistance, and enforcement programs, including facilities and equipment.

**Formula Description:** Funds are allocated: 1/3 equally divided among the states with an approved state recreational state boating program, 1/3 based on a state's number of registered vessels, and 1/3 based on a state's spending on boating safety programs in the previous year. States must contribute at least 50% of program costs; and a maintenance of effort is required.

**Account Identification:** 70-8149-0-7-403

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,185	\$2,426	\$2,278

**State Trust Fund:** 039 - State Boating Act

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Boating Safety (Coast Guard)	12,875,035	Statewide

### **97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)**

**Program Description:** The program provides funds to states to provide technical assistance to help communities participating in the National Flood Insurance Program ensure they are meeting program goals. States evaluate management activities and build capacity and expertise.

**Formula Description:** This program has no statutory formula. States must contribute 25% of project costs and maintain a standard of effort.

**Account Identification:** 70-4236-0-4-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$303	\$303	\$303

**State Trust Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal FEMA-National Flood Insurance	12,910,409	Statewide

**97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

**Formula Description:** States must provide 25% of project costs.

**Account Identification:** 70-0702-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$431	\$50	\$125

**State Trust Fund:** 894 - DNR Federal Projects Fund  
962 - Park & Conservation

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disaster Grants-Public Assistance (Presidentially Declared)	12,875,035	Statewide

**97.041 NATIONAL DAM SAFETY PROGRAM**

**Program Description:** The program is designed to improve state dam safety programs, thereby protecting human life and property. Specific purposes may vary.

**Formula Description:** Funds are distributed according to the following formula: 1/3 is divided equally among states that meet certain criteria, and 2/3 is divided among the same states according to the number of state-regulated dams in each state. States must contribute at least 50% of project costs and maintain a standard of effort.

**Account Identification:** 70-0711-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$151	\$144	\$144

**State Trust Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal FEMA Dam Safety Projects	12,910,409	Statewide

**97.078 BUFFER ZONE PROTECTION PROGRAM**

**Program Description:** The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites. Specific purposes may vary from year-to-year.

**Formula Description:** Funds are allotted based on federal prioritization of sites and assets. No match is required.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$26	\$0	\$0

**State Trust Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Buffer Zone Protection Program	12,875,035	Statewide

**DEPARTMENT OF PUBLIC HEALTH**

---

**01.329 FOOD INSPECTION PROGRAM**

**Program Description:** The contractual program reimburses the Illinois Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing establishments. The Department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 75-9911-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$260	\$290	\$301

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Food Inspection	NA	Statewide

**14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

**Program Description:** The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with AIDS or related diseases, and their families. Funds are available to support a wide range of housing assistance activities.

**Formula Description:** Funds are awarded based on the population of individuals with AIDS; additional funds are awarded competitively for special projects of national significance. No match is required.

**Account Identification:** 86-0308-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$946	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Housing Opportunities for Persons with AIDS	NA	Statewide

**14.900 LEAD-BASED PAINT HAZARD CONTROL IN PRIVATELY-OWNED HOUSING**

**Program Description:** The program provides project grants to help eliminate lead-based hazards in privately owned housing for low-income families. The goal is to include all levels of government and the private sector in developing cost-effective methods of evaluating and reducing lead-based paint hazards; specific objectives and requirements may vary from year-to-year.

**Formula Description:** This program has no statutory formula. There is a 10% cash or in-kind matching requirement, and Community Development Block Grant funds may be used to fulfill that requirement.

**Account Identification:** 86-0174-0-1-451

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,000	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• HUD/Lead Based Paint	NA	Statewide

**17.005 COMPENSATION AND WORKING CONDITIONS**

**Program Description:** The program is designed to provide data for evaluation of trends in wages, employee benefits, occupational safety and health, and work stoppages.

**Formula Description:** This program has no statutory formula. States must provide 50% of project costs.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$195	\$203	\$201

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Census of Fatal Occupational Injuries Program (CFOI) and OSHS	NA	Statewide

**66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act. The focus is on programs related to asbestos, PCBs, and lead-based paint. Specific funding priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula. States must provide at least 25% of the project cost if it involves asbestos or PCBs. There is no matching requirement for projects involving lead-based paint.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$154	\$143	\$150

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Asbestos Hazard Emergency Response	General	Statewide

**66.707 TSCA TITLE IV STATE LEAD GRANTS CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS**

**Program Description:** The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$366	\$338	\$304

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Lead Accreditation	NA	Statewide

**66.951 ENVIRONMENTAL EDUCATION GRANTS**

**Program Description:** The program is designed to support efforts to develop and teach practices related to environmental education and teacher training. Priority is given to new methods and high-priority environmental issues. Specific priorities may vary from year-to-year.

**Formula Description:** The program has no statutory formula. States must contribute 25% of project costs.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$56	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School Chemical Clean-up	NA	Statewide

**93.006 STATE AND TERRITORIAL AND TECHNICAL ASSISTANCE CAPACITY DEVELOPMENT MINORITY HIV/AIDS DEMONSTRATION PROGRAM**

**Program Description:** The program provides grants to support HIV/AIDS education, prevention, and treatment programs that target minorities. The goal is to show that a coordinated effort by a state office or minority health organization is more effective than organizations working independently. Programs may cover technical assistance and capacity development to community organizations, but may not pay for health care services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0120-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$129	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Minority Health Improvement	General	Statewide

**93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS**

**Program Description:** The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used for demonstration, evaluation, and training purposes. Funds may not be used for other programs funded under the Older Americans Act.

**Formula Description:** The program has no statutory formula. The Assistant Secretary for Aging sets the matching requirements, generally at least 25% of the total.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$200	\$100	\$100

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Older Americans	General	Statewide

**93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS**

**Program Description:** The program provides funds to help state health departments evaluate and update their preparedness for and response to public health emergencies. Departments work to integrate responses with federal, state, local, and tribal governments; private businesses; and non-governmental organizations. The program is intended to support the National Response Plan and the National Incident Management System. Funds are also available for the three largest cities.

**Formula Description:** This program has no statutory formula. States must provide a 10% match, and a maintenance of effort is required.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$79,632	\$28,130	\$49,851

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bioterrorism	NA	Statewide
• Public Health Emergency Response (H1N1)	NA	Statewide

- Public Health & Social Services Emergency Response NA Statewide

**93.103 FOOD AND DRUG ADMINISTRATION—RESEARCH**

**Program Description:** The program provides grants for several food and health research purposes. Specific priorities, including helping small businesses to meet federal research needs, are described in funding announcements.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0600-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$250	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Immunizations & Vaccines Children-ARRA	NA	Statewide

**93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds training, research, genetic, hemophilia, and other special projects grants for a variety of maternal and child health programs. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated Service System grants. Funds are also available for additional programs, such as the Combating Autism Act program, the Heritable Disorder program, and the Congenital Conditions program.

**Formula Description:** This program has no statutory formula; states must provide a 35% match.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$160	\$163	\$160

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Systems Development—Child Care	NA	Statewide
• State System Development Initiative	NA	Statewide

**93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS**

**Program Description:** The program provides funds to support state and local programs for tuberculosis (TB) control. Core activities include completion of therapy, contact investigations, TB surveillance, and TB laboratory activities.

**Formula Description:** In 2011, agreements are targeted to inner city areas where tuberculosis morbidity is most prevalent. This program has no statutory formula. No specific state match is required, but states must assume part of the project's cost.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,251	\$1,343	\$1,030

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tuberculosis Control	NA	Statewide

**93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES**

**Program Description:** The program is designed to coordinate federal, state, and local resources for primary care service delivery to medically-underserved populations. This may be done through health centers and other community based providers through the retention, recruitment, and oversight of health professionals. Recipients are expected to perform statewide primary care planning and resource coordination.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$277	\$273	\$307

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Primary Health Care	NA	Statewide

**93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS**

**Program Description:** The program provides research grants for injury prevention research on priority issues and non-research grants for evaluating and improving injury control programs. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine,

and other disciplines to control and prevent injuries more effectively; and to support Academic Injury Control Research Centers and use their expertise in developing public policy.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,674	\$1,563	\$1,511

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rape Prevention	NA	Statewide

**93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM**

**Program Description:** The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

**Formula Description:** The federal share may not exceed 50% of the cost of any state program.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$393	\$400	\$400

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Loan Repayment Program	NA	Statewide

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN**

**Program Description:** The program is designed to help states coordinate efforts to monitor blood levels of children with a high risk for lead poisoning, ensure that children exposed to lead receive treatment, and increase awareness of childhood lead poisoning in the general public and affected professionals. Surveillance is an essential component for targeting interventions to high-risk populations and tracking progress toward eliminating childhood lead poisoning.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$865	\$805	\$594

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State and Community Based Childhood Lead Poisoning Prevention Project	NA	Statewide

### **93.240 STATE CAPACITY BUILDING**

**Program Description:** The program is designed to help states strengthen environmental health programs. Public health agencies may use funds to build capacity to conduct: (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-8252-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$484	\$476	\$509

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Education & Health Assessment	NA	Statewide

### **93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Program Description:** The program provides funding to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$629	\$1,636	\$1,722

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Hospital Flexibility Program	NA	Statewide

**93.268 IMMUNIZATION GRANTS**

**Program Description:** The program provides project grants to assist states and communities establish and operate immunization programs for the control of vaccine-preventable diseases.

**Formula Description:** This program has no statutory formula or matching requirements. Vaccines are available in lieu of cash, if requested by applicants.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,858	\$4,253	\$3,170

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Immunization Project Grant	NA	Statewide

**93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE**

**Program Description:** The program is designed to assist state and local health authorities and other health related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all methods of controlling or preventing disease by providing epidemic aid; surveillance; technical assistance; and consultation and coordination of joint national, state, and local efforts. Some funds are available for programs for targeted ethnic groups.

**Formula Description:** The program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$16,709	\$12,808	\$12,018

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adult Viral Hepatitis Prevention	NA	Statewide
• Asthma in Illinois	NA	Statewide
• Cancer	NA	Statewide
• Diabetes	NA	Statewide
• Epidemiology & Laboratory Capacity for Infectious Diseases	NA	Statewide

- Minority Health Improvement NA Statewide
- Project to Propose to Upgrade the Reporting & Surveillance System NA Statewide
- State Cardiovascular NA Statewide

**93.296 STATE PARTNERSHIP GRANT PROGRAM TO IMPROVE MINORITY HEALTH\***

**Program Description:** The program provides grants for projects to develop and implement minority-targeted strategies to improve minority health and address health disparities and gaps. Funds may not be used for health care treatment, construction projects, or to supplant current projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0120-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$138	\$140

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Minority Health Improvement	NA	Statewide

**93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to help small, rural hospitals pay for costs related to quality improvement and increasing the use of health information technology.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$520	\$511	\$500

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supporting Hospital Improvement and Patient Safety (SHIPS)	NA	Statewide

**93.402 ARRA—STATE LOAN REPAYMENT PROGRAM**

**Program Description:** The program provides additional funds to states to repay educational

loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

**Formula Description:** This program has no statutory formula. States must contribute at least 50% of program costs.

**Account Identification:** 75-0351-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$450	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Loan Repayment Program	NA	Statewide

**93.414 ARRA—STATE PRIMARY CARE OFFICES**

**Program Description:** The program provides additional funds for states to coordinate federal, state, and local resources for primary care service delivery to medically-underserved populations. This may be done through health centers and other community based providers through the retention, recruitment, and oversight of health professionals. Recipients are expected to perform statewide primary care planning and resource coordination.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0351-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$36	\$85	\$97

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-State Primary Care Offices	NA	Statewide

**93.507 STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE FOR IMPROVED HEALTH OUTCOMES\***

**Program Description:** The program provides funds to help states (and other jurisdictions, including large cities) plan, organize, and implement efforts to strengthen their core public health infrastructures. Funds may be used for various aspects of infrastructure investment that will help ensure the success of the federal Patient Protection and Affordable Care Act, including expanding public health workforce, data, and communications capacities; developing information systems to improve public health laws, regulations, or other policies; building or re-engineering

infrastructure to address priority health indicators; implementing best practices; standardizing data collection, analysis, and communication systems; and improving organizational capacity to use available resources.

**Formula Description:** This program has no statutory formula, but grants are provided in two components: (1) base funding for transformation, based on population, ranging from \$100,000 to \$400,000 for each year of a cooperative agreement; and (2) enhanced funding, ranging from \$1 million to \$2.95 million.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$425	\$500

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Minority AIDS Initiative Programs	NA	Statewide

**93.520 CENTERS FOR DISEASE CONTROL AND PREVENTION—AFFORDABLE CARE ACT (ACA)—COMMUNITIES PUTTING PREVENTION TO WORK**

**Program Description:** The program provides funds for population-based approaches to reducing chronic disease risk factors, preventing and delaying chronic diseases, promoting wellness, and better managing chronic conditions. Funds may be used for five evidence-based strategies in schools and communities: access, media, point of decision information, social support services, and price. Specific purposes include increasing physical activity, improving nutrition, and decreasing smoking (especially among teens).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$45	\$234	\$234

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Component Data Collection Surveillance	NA	Statewide
• HIV/AIDS Surveillance-Supplemental	NA	Statewide

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers

of refugees receiving public assistance and the length of time refugees require such assistance; (2) promote refugee family stability; (3) help place refugees in areas with good job opportunities and lower living costs; (4) improve services to disadvantaged refugee groups; (5) promote aging services to older refugees; (6) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (7) provide micro-credit opportunities; (8) provide services in rural areas; (9) provide preventive health services; and (10) provide school impact assistance.

**Formula Description:** This program has no statutory formula or matching requirement.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$75	\$75	\$134

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Health Program for Refugees	NA	Statewide

### **93.712 ARRA—IMMUNIZATION**

**Program Description:** The program provides additional funds to help states and communities establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0942-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,884	\$0	\$0

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Immunization & Vaccines Children	NA	Statewide
• ARRA-Varicella Program	NA	Statewide

### **93.717 ARRA—PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS**

**Program Description:** The program is designed to measurably reduce preventable healthcare-associated infections by using several methods, including setting goals, distributing best practices information, measuring progress, and providing appropriate training.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0144-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$533	\$370	\$676

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Health Associated Infections	NA	Statewide

**93.723 ARRA—PREVENTION AND WELLNESS—STATES, TERRITORIES, AND PACIFIC ISLANDS**

**Program Description:** The program provides additional funds for programs to prevent and manage chronic diseases through increased physical activity, improved nutrition, and decreased smoking. It also provides funds to expand a network of tobacco quit lines. Funds may not be used for clinical care. Recipients must perform a substantial role in carrying out projects and not merely pass funds through to another organization.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0942-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$320	\$416	\$1,119

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Tobacco, Chronic Disease	NA	Statewide

**93.724 ARRA—PREVENTION AND WELLNESS—COMMUNITIES PUTTING PREVENTION TO WORK FUNDING OPPORTUNITIES ANNOUNCEMENT (FOA)**

**Program Description:** The program provides additional funds for population-based approaches to reducing chronic disease risk factors, preventing and delaying chronic diseases, promoting wellness, and better managing chronic conditions. Funds may be used for five evidence-based strategies in schools and communities: access, media, point of decision information, social support services, and price. Specific purposes include increasing physical activity, improving nutrition, and decreasing smoking (especially among teens).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0942-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$194	\$203

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-BRFSS Supplemental	NA	Statewide

**93.725 ARRA—COMMUNITIES PUTTING PREVENTION TO WORK: CHRONIC DISEASE SELF-MANAGEMENT PROGRAM**

**Program Description:** The program provides funds for evidence-based clinical and community-based prevention and wellness strategies to help states improve public health and eliminate health disparities. Some of the funds are set-aside for chronic disease self-management programs targeting older adults. The goal is to have states embed community-based chronic disease self management programs into their statewide systems; funds may not be used for “freestanding” management programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$63	\$0	\$0

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Chronic Disease	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS**

**Program Description:** The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services comply with federal regulatory health and safety standards and conditions of participation for Medicare and Medicaid.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$25,954	\$15,221	\$2,604

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Clinical Laboratory Improvement Act	NA	Statewide
• Medicare	NA	Statewide
• Medicare Reimbursement	NA	Statewide

**93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**

**Program Description:** The program provides funds for states to prepare hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies. Funds are also awarded to the three largest cities, including Chicago.

**Formula Description:** Each state is first allocated a base amount determined by the Secretary of Health and Human Services, with a maximum of \$5 million each (or 0.75% of the available funds if the appropriation for the program is below \$667 million). Remaining funds are allocated based on population. States must match 5% of federal funds in the first year of an agreement and 10% in the second and subsequent years. A maintenance of effort is required.

**Account Identification:** 75-0140-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$11,521	\$12,484	\$11,114

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bioterrorism Hospital Preparedness	NA	Statewide

**93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH**

**Program Description:** The program is designed to help states establish State Offices of Rural Health and thereby improve health care in rural areas. Each Office must: (1) establish an information clearinghouse; (2) coordinate state and federal rural health programs; (3) provide technical assistance; and (4) work to improve availability of health professionals in rural areas.

**Formula Description:** This program has no statutory formula. States must provide 25% of project costs.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$200	\$196	\$180

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Health Care	NA	Statewide

**93.917 HIV CARE FORMULA GRANTS**

**Program Description:** The program provides funding to improve the quality and availability of care for individuals with HIV disease and the level of support for their families. Seventy-five percent of funds must be used for “core” services and 25% for “support” services. Up to 10% may be used for administrative costs.

**Formula Description:** The formula is based on the proportion of AIDS cases in the state in relation to the U.S. The matching requirements vary and a maintenance of effort is required.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$39,748	\$44,376	\$41,838

**State Trust Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• HIV Care-Ryan White	NA	Statewide
• Minority AIDS Initiative	NA	Statewide
• Ryan White – Part B Surveillance	NA	Statewide

**93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED**

**Program Description:** The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,000	\$3,573	\$2,996

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AIDS Prevention	NA	Statewide

**93.943 EPIDEMIOLOGIC RESEARCH STUDIES OF ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) AND HUMAN IMMUNODEFICIENCY VIRUS (HIV) INFECTION IN SELECTED POPULATION GROUPS**

**Program Description:** The program provides funds to support research of HIV-related issues concerning risks of transmission and the natural history and transmission of the disease in certain populations, and to develop and evaluate behavioral recommendations for reducing AIDS and HIV. Of special interest are programs that examine these research issues as they affect minority populations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,221	\$260

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• HIV Testing	NA	Statewide

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE**

**Program Description:** The program is designed to strengthen effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. Data is used for HIV prevention activities. Funds must supplement, not supplant, existing funding.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,024	\$867	\$752

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AIDS Surveillance	NA	Statewide
• Morbidity & Risk Behavior Surveillance	NA	Statewide

**93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS**

**Program Description:** The program is designed to help states use data to address health problems that affect women, infants, and children. Part of the program is for establishing and maintaining surveillance projects and generating data for prenatal health programs. Another part is for developing multidisciplinary teams to use the data to address health problems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$154	\$155	\$162

**State Trust Fund:** 896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PRAMS	General	Statewide

**93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS**

**Program Description:** The program provides project and research grants aimed at preventing cases and complications of sexually transmitted diseases by developing and implementing a national uniform prevention and control program. Grants may be used to promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research and training. Funds must supplement, not supplant, existing STD services funds.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,902	\$1,855	\$1,538

**State Trust Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sexually Transmitted Diseases	NA	Statewide

**93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**

**Program Description:** The program is designed to provide states with the resources to improve the health status of residents through: (1) activities leading to the accomplishment of the year 2010 objectives for the nation; (2) rodent control and community-school fluoridation activities;

(3) planning for specified emergency medical services (excluding over half of the costs of most equipment purchases); (4) services for sex offense victims including prevention activities; (5) asthma prevention programs, especially among children; and (6) related planning, monitoring, administration, and educational activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,033	\$2,369	\$2,396

**State Trust Fund:** 873 - PHHS Block Grant  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Preventive Health and Health Services	NA	Statewide

### ***93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES***

**Program Description:** The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of the funding for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

**Formula Description:** Funds are allocated based on 1983 allocations and the number of low-income children in each state. States must provide a 75% match, and a maintenance of effort is required.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,118	\$3,087	\$3,197

**State Trust Fund:** 872 - Maternal and Child Health Services Block Grant  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Maternal and Child Health Grant	NA	Statewide

## **DEPARTMENT OF REVENUE**

---

### ***20.205 HIGHWAY PLANNING AND CONSTRUCTION***

**Program Description:** The program provides funds for the planning, construction, restoration,

rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

**Formula Description:** This program has no matching requirement.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$245	\$444	\$249

**State Trust Fund:** 012 - Motor Fuel Tax Fund  
140 - Dept. of Revenue Federal Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Equitable Sharing Agreement	NA	Statewide
• Highway Use Tax Evasion Project	NA	Statewide

## **DEPARTMENT OF STATE POLICE**

---

### ***02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE***

**Program Description:** The program provides funding for overtime pay for state police drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco, Firearms, and Explosives.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-1000-751

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$566	\$547	\$600

**State Trust Fund:** 906 - State Police Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Task Force	12,500,000	Statewide

### ***16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS***

**Program Description:** The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

**Formula Description:** This program has no formula or fixed matching requirements, but grant recipients may be required to contribute funds or services to carry out the program.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$225	\$0	\$0

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Marijuana Eradication	12,500,000	Statewide
• Solving Cold Cases with DNA	12,500,000	Statewide

**16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM**

**Program Description:** The program provides funds to help state, local, and tribal law enforcement agencies provide officers with armored vests that meet stated standards.

**Formula Description:** This program has no statutory formula, but preference is given to jurisdictions with fewer than 100,000 people. States must provide 50% of project costs.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6	\$20	\$20

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bulletproof Vest Partnership Program	12,500,000	Statewide

**16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS\***

**Program Description:** The program provides grants to advance the practice of community policing. Funds may be used for innovative programs that help shift the focus of law enforcement from responding to crime to preventing it. This can include developing training and providing technical assistance for evidence-based community policing practices that have proven to be effective; promoting “Values Based Policing Principles;” promoting collaboration between law enforcement and community members; and hiring new sworn community policing professionals.

**Formula Description:** This program has no statutory formula or matching requirements; but the program provides a maximum of \$125,000 for the COPS in Schools grant program and the grantee must pay any additional costs.

**Account Identification:** 15-0406-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$900	\$0

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Cyber Storm	12,500,000	Statewide
• Gang Intelligence Database	12,500,000	Statewide
• Methamphetamine Response Teams	12,500,000	Statewide
• Methamphetamine Training	12,500,000	Statewide

**16.741 FORENSIC DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** The program provides grants to decrease forensic analysis turnaround time, improve the infrastructure and analysis capacity of public crime laboratories, and decrease DNA casework backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,652	\$2,568	\$3,600

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forensic Casework DNA Backlog Reduction Program 2011	12,500,000	Statewide

**93.775 STATE MEDICAID FRAUD CONTROL UNITS**

**Program Description:** The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

**Formula Description:** States are reimbursed for 90% of their costs for the first 3 years and 75% thereafter. The maximum annual award is the lesser of \$500,000 or 25% of the amount spent in carrying out the state Medicaid plan.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$8,766	\$9,184	\$9,643

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Fraud Control Unit	12,500,000	Statewide

**97.056 PORT SECURITY GRANT PROGRAM\***

**Program Description:** The program provides grants to support port security activities. The focus of 2012 grants is 5 mission areas: prevention, protection, mitigation, response, and recovery. Funds may be used for training; worker screening; improving improvised explosive device (and other weapons) prevention and response capabilities; enhancing maritime domain awareness; and supporting port resilience and recovery capabilities.

**Formula Description:** This program has no statutory formula. A non-federal match is generally required (25% of project costs for public recipients), unless the award is under \$25,000.

**Account Identification:** 75-0560-0-1-402

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$58

**State Trust Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Port Security Program	12,500,000	Statewide

**DEPARTMENT OF TRANSPORTATION**

---

**20.106 AIRPORT IMPROVEMENT PROGRAM**

**Program Description:** The program provides funds for planning, construction, improvement, or repair of public-use airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for operational, safety, and required security equipment.

**Formula Description:** Funds are allocated based on the number and type of airports in each state; additional funds are available on a discretionary basis. A 5% to 20% match is required, and states must maintain a standard of effort.

**Account Identification:** 69-8106-0-7-402

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$89,300	\$89,700	\$133,000

**State Trust Fund:** 095 - Federal/Local Airport Fund

**20.205 ARRA—HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 69-8083-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$205,900	\$0	\$0
	\$1,662,200	\$7,655	\$7,435

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bridge Replacement and Rehabilitation	NA	Statewide
• Congestion Mitigation and Air Quality	NA	Statewide
• High Priority Projects	NA	Statewide
• Minimum Guarantee	NA	Statewide
• National Highway System	NA	Statewide
• Resurfacing of Interstates	NA	Statewide
• Surface Transportation System	NA	Statewide
• Urban Transportation Planning	NA	Statewide

**20.218 NATIONAL MOTOR CARRIER SAFETY**

**Program Description:** The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of safety rules and enforcement activities.

**Formula Description:** Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. States must contribute at least 20% of administrative costs, and must maintain a standard of effort.

**Account Identification:** 69-8048-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,017	\$10,078	\$10,363

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Motor Carrier Safety Assistance Program	General	Statewide
• New Entrant Program	General	Statewide

**20.500 FEDERAL TRANSIT—CAPITAL INVESTMENT GRANTS**

**Program Description:** The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Current funding categories are for fixed guideway modernization, bus and bus facilities, and new fixed guideway systems and extensions of current systems.

**Formula Description:** Funds for fixed guideway modernization are allocated to 11 stated areas with guideway mileage over 7 years old. Remaining funds are allocated on a discretionary basis, but can be allocated by statutory formula. Most projects require 20% of funds to be from non-federal sources; vehicle-related equipment projects require 10%.

**Account Identification:** 69-8191-0-7-401; 69-1134-0-1-401; 69-1139-0-1-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,000	\$10,000	\$4,000

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• UMTA Capital Improvement (Section 5309)	NA	Statewide

**20.505 METROPOLITAN TRANSPORTATION PLANNING**

**Program Description:** The program provides funding for the development of transportation improvement programs, long-term planning, and other technical studies.

**Formula Description:** Funds are allocated 80% based on each state’s urbanized area population and 20% on a Federal Transportation Administration formula to address planning needs. Projects require 20% of funds to be from non-federal sources.

**Account Identification:** 69-1137-0-1-401; 69-8303-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,158	\$0	\$0

**State Trust Fund:** 011 - Road Fund  
853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Federal Transit Administration	Statewide	Statewide

**20.509 ARRA—FORMULA GRANTS FOR OTHER THAN URBANIZED AREASΔ**

**Program Description:** The program provides funding to states for starting, improving, or operating public transportation service in areas with populations fewer than 50,000. At least 15% of

funds must be used for rural intercity bus transportation. Up to 15% may be used for planning and program administration.

**Formula Description:** Funds are distributed based 20% on non-urbanized land area and non-urbanized population. No state may receive more than 5% of all available funds. The matching requirement varies by purpose (generally 10% or 20%).

**Account Identification:** 69-1129-0-1-401; 69-8303-0-2-401

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$9,726	\$0	\$0
	\$14,357	\$14,332	\$14,387

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• ARRA-Downstate Capital Improvement	NA	Statewide
• Section 5311	NA	Rural and Small Urban Areas

### 20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

**Program Description:** The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation services for elderly and handicapped persons.

**Formula Description:** Funds are allocated to states based on the population of elderly and handicapped in the state. States must contribute 20% of project costs.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	(\$ in thousands)		
	FY 2010	FY 2011	FY 2012
	\$5,360	\$6,792	\$7,000

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Elderly and Handicapped Section 5310	NA	Statewide

### 20.516 JOB ACCESS—REVERSE COMMUTE

**Program Description:** The program provides funds for planning, establishing, and operating transport services to connect welfare recipients and low-income persons to employment and support services. Funds may be used for bus, train, carpool, or other services to suburban areas from rural areas or other suburban locations.

**Formula Description:** This program has no statutory formula. States must contribute between 50% and 80% of project costs.

**Account Identification:** 69-8350-0-7-401; 69-1125-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,490	\$0	\$57

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Section 5317	General	Statewide

### **20.521 NEW FREEDOM PROGRAM**

**Program Description:** The program provides grants for new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 for individuals with disabilities, including transportation to and from jobs and employment support services. Up to 10% of funds may be used for administration, planning, and technical assistance.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-8350-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,450	\$388	\$0

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Section 5317	General	Statewide

### **20.523 ARRA—CAPITAL ASSISTANCE PROGRAM FOR REDUCING ENERGY CONSUMPTION AND GREENHOUSE GAS EMISSIONS**

**Program Description:** The program provides funds to help public agencies buy capital assets to reduce energy consumption or greenhouse gas emissions.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-1101-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,030	\$0	\$0

**State Trust Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-TIGGER Program (Hybrid Vehicle Procurement)	NA	Statewide

**20.600 STATE AND COMMUNITY HIGHWAY SAFETY**

**Program Description:** The program provides funds for the coordinated national highway safety program. Funds are for addressing problems in the following priority areas: (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. At least 40% of grant funds must be spent by local governments.

**Formula Description:** Funds are allocated based 75% on population and 25% on public road mileage. States must contribute at least 20% of program costs.

**Account Identification:** 69-8019-0-7-01; 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$8,910	\$8,512	\$8,512

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Highway Safety - Section 402	General	Statewide
• Racial Profiling - Section 1906	General	Statewide

**20.601 ALCOHOL IMPAIRED DRIVING COUNTERMEASURES INCENTIVE GRANTS I**

**Program Description:** The program provides incentive grants to encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of controlled substances. States must qualify for grants based on fatality rates or by meeting programmatic requirements.

**Formula Description:** This program has no statutory formula; states must contribute between 25% and 75% of project costs. A maintenance of effort is required.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,992	\$4,659	\$4,426

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alcohol Safety Programs - Section 410	General	Statewide

**20.602 OCCUPANT PROTECTION INCENTIVE GRANTS**

**Program Description:** The program provides incentive grants to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts. States must meet eligibility requirements.

**Formula Description:** Basic grant funding is up to 100% of the amount apportioned in fiscal year 2003 for State and Community Highway Safety programs. The federal share may not exceed 75% of program costs in the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,204	\$1,194	\$1,185

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Occupant Protection - Section 405	General	Statewide

**20.610 STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS**

**Program Description:** The program provides grants to encourage states to implement data improvement grants. Specific uses include: (1) improving the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state highway and traffic data collection; (2) evaluating the effectiveness of efforts to make such improvements; (3) linking intrastate data systems; and (4) improving the compatibility of state data systems with national data systems and data systems of other states to improve the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances.

**Formula Description:** Funds are distributed based on state highway safety program allocations in FY 2003, which was based on population and road mileage. States must contribute 20% of project costs.

**Account Identification:** 69-0605-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$973	\$962	\$914

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Information System Improvements - Section 408	General	Statewide

**20.611 INCENTIVE GRANT PROGRAM TO PROHIBIT RACIAL PROFILING\***

**Program Description:** The program provides grants designed to encourage states to enact and enforce laws to prohibit racial profiling. Funds may be used for efforts to collect, maintain, and evaluate data on traffic stops; and to develop and implement training programs to reduce racial profiling. Some states may use funds for additional, related purposes, but may not receive funds for more than two years.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$720

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Section 1906 Racial Profiling	General	Statewide

**20.612 INCENTIVE GRANT PROGRAM TO INCREASE MOTORCYCLIST SAFETY**

**Program Description:** The program encourages states to adopt and implement effective programs to reduce the number of crashes involving motorcyclists. States may use funds for a variety of motorcyclist safety training and awareness programs. Funds may be allocated to non-profit organizations in the state.

**Formula Description:** This program has no statutory formula; but eligible states receive at least \$100,000, but no more than 25% of all highway safety grants it received in 2003. No state match is required, but a maintenance of effort may be required.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$221	\$223	\$221

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Motorcycle Training - Section 2010	General	Statewide

**20.613 CHILD SAFETY AND CHILD BOOSTER SEATS INCENTIVE GRANTS**

**Program Description:** The program encourages states to enact and enforce a child restraint law that requires children up to 65 pounds and under 8 years of age to be properly restrained in a

child restraint seat unless they are at least 4'9" tall. No more than 50% of grant funds may be used for purchasing seats and restraints for low-income families.

**Formula Description:** This program has no statutory formula, but no state may receive more than 25% of all highway safety grants it received in 2003. States must provide 25% of project costs in the first three project years and 50% in the fourth. A maintenance of effort may be required.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$736	\$626	\$626

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Safety & Booster Seat Incentive - Section 2011	General	Statewide

**20.614 NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA)  
DISCRETIONARY SAFETY GRANTS**

**Program Description:** The program provides grants to states to conduct research, development, training, and education on transportation safety and related issues. Funds may be used only for listed purposes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-0650-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$52	\$52	\$52

**State Trust Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fatality Accident Reporting Systems	General	Statewide

**DEPARTMENT OF VETERANS' AFFAIRS**

---

**14.235 SUPPORTIVE HOUSING PROGRAM**

**Program Description:** The program provides funds to promote the development of supportive housing and services that help homeless persons transition from homelessness and to allow them to live as independently as possible. Funds may be used for transitional, supportive, and permanent

housing; safe havens for homeless individuals with serious mental illness; and other support services. Eight specific uses are listed, including for buying, rehabilitating, or building businesses; operating programs; or implementing a management information system. Up to 5% may be used for administrative costs.

**Formula Description:** This program has no statutory formula. States must contribute 20% of support service costs, 25% of total operating costs, or 20% of total information systems costs.

**Account Identification:** 86-0192-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$102	\$128	\$126

**State Trust Fund:** 897 - Veterans' Affairs Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Manteno Homeless Veterans Program	15	Statewide

#### **64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES**

**Program Description:** The program provides for states to build, buy, or rehabilitate, and equip facilities for providing domiciliary or nursing home care to veterans.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0181-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$210	\$293	\$11,742

**State Trust Fund:** 617 - Contributory Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Air Conditioner Chiller & Tower, 17-042	340	Manteno Veterans Home
• Bus & Ambulance, 17-027	551	Quincy Veterans Home
• Mold Remediation, 17-036	551	Quincy Veterans Home
• State Home Construction Grant, 17-030	340	Manteno Veterans Home
• State Home Construction Grant 80 Bed Addition, 17-031	200	LaSalle Veterans Home

#### **64.014 VETERANS STATE DOMICILIARY CARE**

**Program Description:** The program provides funding to states for shelter, sustenance, and incidental medical care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

**Formula Description:** For each veteran provided domiciliary care, formula payments to the state are \$33.01 per diem or one-half the cost of care, whichever is less.

**Account Identification:** 36-0160-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$485	\$382	\$392

**State Trust Fund:** 273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	12	Statewide
• Illinois Veterans' Home at Quincy	132	Statewide

#### **64.015 VETERANS STATE NURSING HOME CARE**

**Program Description:** The program provides funds to states for nursing home care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

**Formula Description:** For each veteran provided nursing home care, formula payments to the state are \$71.42 per diem or one-half the cost of care, whichever is less.

**Account Identification:** 36-0160-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$23,287	\$27,240	\$33,971

**State Trust Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	50	Statewide
• Illinois Veterans' Home at LaSalle	200	Statewide
• Illinois Veterans' Home at Manteno	340	Statewide
• Illinois Veterans' Home at Quincy	551	Statewide

#### **64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE**

**Program Description:** The program is designed to assist service members readjust to civilian life by providing them with a variety of education and training options.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$877	\$929	\$1,292

**State Trust Fund:** 447 - GI Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois State Approving Agency	874,387	Statewide

## **ILLINOIS ARTS COUNCIL**

---

### **45.024 PROMOTION OF THE ARTS—GRANTS TO ORGANIZATIONS AND INDIVIDUALS**

**Program Description:** The program provides funds for and leadership in arts education to support artists and arts projects, and to bring the arts to communities throughout the country. Specific purposes and guidelines are stated in funding notices.

**Formula Description:** This program has no statutory formula. Recipient organizations must contribute 50% of project costs; grants to individuals have no match requirements.

**Account Identification:** 59-0100-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$175	\$183	\$183

**State Trust Fund:** 657 - Illinois Arts Council Federal Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education Leaders Institute	NA	Statewide

### **45.025 ARRA—PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTSΔ**

**Program Description:** This program is designed to foster partnerships with state and regional arts agencies to advance the mission of the National Endowment of the Arts. State partnership agreements include: (1) priorities at the state level; (2) elements of the state plan dealing with arts education; (3) elements that serve underserved communities; and (4) projects that promote folk and traditional arts.

**Formula Description:** Funds are allocated equally among states with state plans; some funds may be reserved for discretionary projects. States must contribute 50% of total costs.

**Account Identification:** 59-0100-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	ARRA \$1,658 \$935	\$0 \$991	\$0 \$914

**State Trust Fund: 657 - Illinois Arts Council Federal Grant**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Arts Education	104,298	Statewide
• Basic State Plan	600,981	Statewide
• Challenge America	NA	Statewide
• Underserved Communities	185,418	Statewide

**COMMERCE COMMISSION**

---

**20.314 RAILROAD DEVELOPMENT**

**Program Description:** The program provides financial assistance for planning and developing railroad corridors, purchasing rail equipment, relocating rail lines, and other improvement projects.

**Formula Description:** This program has no statutory formula or matching requirements, but a maintenance of effort is required.

**Account Identification:** 21-8083-0-1-401; 21-0720-0-1-401; 21-0715-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$100	\$200

**State Trust Fund: 379 - ICC Federal Grants Trust Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PEERS - Phase 7	General	Statewide

**20.320 RAIL LINE RELOCATION AND IMPROVEMENT**

**Program Description:** The program provides financial assistance for rail line rehabilitation, relocation, and improvement projects, including planning activities.

**Formula Description:** This program has no statutory formula. Recipients must contribute 10% of total project costs.

**Account Identification:** 69-0716-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,000	\$940

**State Trust Fund: 379 - ICC Federal Grants Trust Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rail Line Relocation & Improvement	General	Statewide

**20.700 PIPELINE SAFETY PROGRAM BASE GRANTS**

**Program Description:** The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

**Formula Description:** Funds are awarded based 50% on the past year’s activities, and 50% on the Department of Transportation’s annual evaluation of each state’s program. No match is required.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$871	\$1,140	\$1,105

**State Trust Fund:** 059 - Public Utility Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Gas Pipeline Safety	General	Statewide
• One Call Enforcement Program	General	Statewide

**81.122 ARRA—ELECTRICITY DELIVERY AND ENERGY RELIABILITY, RESEARCH, DEVELOPMENT AND ANALYSIS**

**Program Description:** The program funds efforts of state and local governments and non-profit and for-profit organizations to improve the electricity delivery system. Funds are for developing, demonstrating, and transferring technologies or information developed in a variety of areas to utilities, energy companies, energy regulators, state and local governments, and other stakeholders. Recovery Act priorities include development of “Smart Grid” technology, workforce training, and state and local government assistance.

**Formula Description:** This program does not have a statutory formula. Research and development grants require a 20% non-federal match, demonstrations a 50% match, and the Smart Grid Investment Grant Program a 50% match. The Department of Energy may request a higher cost share.

**Account Identification:** 89-0328-0-1-999; 89-0224-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,079	\$0	\$0

**State Trust Fund:** 379 - ICC Federal Grants Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Regulators Assistance	General	Statewide

---

## COMMUNITY COLLEGE BOARD

---

### 84.002 ADULT EDUCATION—BASIC GRANTS TO STATES

**Program Description:** The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs should allow adults to complete secondary school, or benefit from job training and retraining in order to obtain unsubsidized employment.

**Formula Description:** A base amount of \$250,000 is provided for each state. Remaining funds are allocated based on the number of individuals in each state who are over 16 years old without a high school diploma and not enrolled or required to be enrolled in secondary school. Each state is guaranteed at least 90% of the previous year's award. States must provide 25% of program costs, and a maintenance of effort is required.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$20,782	\$21,890	\$21,994

**State Trust Fund:** 692 - CCB Adult Education

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adult Education Grants	123,000	Statewide

### 84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

**Program Description:** The program provides grants to help local agencies develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs. Up to 5% of the award (or \$250,000, whichever is greater) may be used for administration. Funds must supplement, not supplant, other funds for academic and career education.

**Formula Description:** Funds are distributed based on each state's population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement, but states must contribute half of administrative costs.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$21,875	\$21,984	\$16,866

**State Trust Fund:** 772 - Career and Technical Education

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Career and Technical Education Programs	193,049	Statewide

---

## **COUNCIL ON DEVELOPMENTAL DISABILITIES**

---

### ***93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS***

**Program Description:** The program provides grants to states to better meet the needs of individuals with developmental disabilities by building capacity and refocusing existing services for individuals with developmental disabilities. Funds may also be used to support a system that can pursue legal and other remedies to protect the rights of individuals with disabilities. Up to 5% of grant funds (or \$50,000, whichever is less) may be used for administrative costs.

**Formula Description:** Funds are awarded based on population, need for services, and financial needs of the states. Each state receives at least \$400,000. Some parts of the grant require a 25% match; others require no match.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,638	\$2,632	\$2,638

**State Trust Fund:** 131 - Illinois Council on Developmental Disabilities Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Five Year State Plan	NA	Statewide

---

## **COURT OF CLAIMS**

---

### ***16.576 CRIME VICTIM COMPENSATION***

**Program Description:** The program provides funds for qualified state programs that compensate victims and survivors of criminal violence, including drunk driving and domestic violence. Up to 5% may be used for administration and training. Funds must supplement, not supplant, other state funds for victim compensation.

**Formula Description:** States receive 60% of the amounts awarded by the state during the preceding fiscal year. No match is required.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$27,105	\$9,335	\$6,896

**State Trust Fund:** 434 - Court of Claims Administration and Grant Fund  
687 - Court of Claims Federal Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Crime Victim Compensation	3,454 Victims of violent crimes	Statewide

## **CRIMINAL JUSTICE INFORMATION AUTHORITY**

---

### **16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM**

**Program Description:** The program provides funds to help states provide support and advocacy services for adult, youth, and child victims of sexual assault. This includes hotline intervention, advocacy, education, and other outreach services.

**Formula Description:** Each state receives a base amount of \$600,000; remaining funds are allocated based on population. States must contribute 25% of program costs.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$353	\$248	\$247

**State Trust Fund:** 488 - Criminal Justice Trust Fund

### **16.523 JUVENILE ACCOUNTABILITY BLOCK GRANTS**

**Program Description:** The program provides grants to states and local governments to develop, implement, and administer programs that strengthen and promote greater accountability in the juvenile justice system. Up to 10% of all funds are available for research, demonstration, and evaluation projects in 17 listed purpose areas.

**Formula Description:** Each state receives 0.5% of the total; remaining funds are allocated based on the number of persons under the age of 18. States must contribute 10% of total program costs.

**Account Identification:** 15-0404-0-1-754; 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,400	\$0	\$1,294

**State Trust Fund:** 581 - Juvenile Accountability Incentive Block Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Anti-Violence Initiative	12,419,293	Statewide
• Corazon Community Services	5,435,014	Cook
• JAIS Case Management	188,841	Sangamon
• Juvenile Parole Improvement Project	12,419,293	Statewide
	6,950	Brown
• Planning and Systems Integration	188,841	Sangamon
• Safe Measurers	188,841	Sangamon
• Transitional Housing	188,841	Sangamon

**16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS**

**Program Description:** The program is designed to: (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; and (2) encourage the development of state level capabilities for collecting statistical information pertaining to crime and providing statistics to the federal government for national compilations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$68	\$73

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Sex Offender Registry Program (NSOR)	NA	Statewide

**16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)**

**Program Description:** The program is designed to enhance the quality and completeness of the nation's criminal history record systems by helping states improve their systems. Specific purposes are described in annual funding announcements.

**Formula Description:** There is no statutory formula. A 20% match is required.

**Account Identification:** 15-0401-0-1-754; 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$266	\$324	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Criminal History Improvement Program	NA	Statewide

**16.575 CRIME VICTIM ASSISTANCE**

**Program Description:** The program provides funds to designated Victims of Crime Act assistance agencies in each state to support victim assistance services. Agencies subgrant funds to organizations that provide services directly to victims. Up to 5% of the grants may be used for administrative and training costs.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for each state. No match is required.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$14,583	\$16,464	\$16,944

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Centralized Training for Chicago Area Domestic Violence	NA	Chicago, Cook
• Child Advocacy Center	NA	Chicago, Cook, DuPage, Franklin, Kane, Kankakee, Lake, McLean, Sangamon, Will, Williamson, Winnebago
• Civil Legal Services for Victims of Domestic Violence	NA	Cook, Jefferson, Macon, Madison, St. Clair, Will, Winnebago
• National Criminal History Improvement	NA	Statewide
• Prosecutor-Based Victim Assistance Services	NA	Adams, Cook, Champaign, Kane, Lake, Macon, Madison, Menard, St. Clair, Whiteside, Williamson, Winnebago
• Prosecutor-Based Victim Coordinator Services	NA	Kane, Kankakee
• Services to Hearing Impaired Victims of Violent Crime	NA	Cook
• Services to Juvenile Victims of Violent Crime	NA	Bureau, Cook

• Services to Non-English Speaking or Bilingual Domestic Violence Victims	2,783,762	Chicago, Cook
• Services to Senior Victims of Violent Crime	NA	Cass, Cook, Greene, Jersey, Morgan, Scott
• Services to Survivors of Homicide Victims and Victim Assistance Services	NA	Cook, DuPage, Lake, Macon
• Services to Victims of Drunk Drivers	NA	Statewide
• Services to Victims of Violent Downstate Crime	NA	Adams, Brown, Hancock, Pike, Schuyler, St. Clair
• Statewide Services to Victims of Child Abuse	NA	Statewide
• Statewide Services to Victims of Domestic Violence	NA	Statewide
• Statewide Services to Victims of Sexual Assault	NA	Statewide
• Statewide Victim Coordinator Services	NA	Statewide
• Violent Crime Assistance Services	NA	Chicago, Cook

**16.588 ARRA—VIOLENCE AGAINST WOMEN FORMULA GRANTS**

**Program Description:** The program provides grants to assist governments in developing, implementing, and strengthening a variety of effective law enforcement strategies to prevent and prosecute violent crimes against women, and to develop and strengthen victim services. States must spend 25% of the total funds on prosecution, 25% on law enforcement, 30% on victim services, and 5% on courts.

**Formula Description:** Funds are allocated based on population with a minimum of \$600,000 per state. States must contribute 25% of program costs.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,392	\$4,847	\$4,869

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Female Inmates	12,419,293	Statewide
• Sexual Assault Medical Advocacy	12,419,293	Statewide

**16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Program Description:** The program provides grants to help states and local governments develop and implement residential substance abuse programs in correctional facilities. The programs must last between 6 and 12 months; be provided in residential areas set apart from the

general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate's social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

**Formula Description:** The formula is based on the state's ratio of prison population to that of the total prison population of participating states with a base amount of 0.4% of the total for each. States must contribute 25% of project costs.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,112	\$0	\$694

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Substance Abuse Treatment Program	12,419,293	Livingston
• Graham Correctional	30,821	Montgomery
• IDJJ-IYC Harrisburg	26,733	Saline
• IDJJ-IYC Joliet	449,701	Will
• IDJJ-IYC St. Charles	462,023	Kane
• IDJJ-IYC Warrenville	870,861	DuPage
• IDOC RSAT-Dwight	39,443	Livingston
• IL Youth Center (IYC) Juvenile Program Supplies	12,419,293	Statewide

### **16.609 PROJECT SAFE NEIGHBORHOODS**

**Program Description:** The program provides grants to support state and local programs to prevent crime and violence, specifically gun and gang crimes. It focuses on problem solving, strategic planning, and forming partnerships to improve public safety. Funds may also be used to hire new prosecutors, support investigations, provide training, and develop community outreach.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$79	\$0	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Project Safe Neighborhoods	NA	Northern and Central Illinois

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Program Description:** The program provides formula and project grants for education and training, technical assistance, and demonstration programs to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs.

**Formula Description:** Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. Forty percent of a state's allocation is awarded to eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, based on the state's crime expenditures. There is no matching requirement, but state and local governments may require a match from sub-grantees.

**Account Identification:** 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$12,212	\$11,877	\$9,517

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community Violence Prevention	12,419,293	Statewide
• Correctional Initiatives	5,435,014	Cook
	615,293	Lake
	449,701	Will
	179,669	Champaign
	114,706	Macon
	12,419,293	Statewide
• Information Systems	12,419,293	Statewide
• Multi-Jurisdictional Drug Prosecution	179,669	Champaign
	40,037	Jefferson
	103,374	Kankakee
	114,706	Macon
	261,819	Madison
	150,433	McLean
	183,535	Peoria
	149,475	Rock Island
	188,841	Sangamon
	128,432	Tazewell
	278,472	Winnebago
• Specialized Defense Initiatives	12,419,293	Statewide
	128,432	Tazewell
• Specialized Prosecution Initiatives	12,419,293	Statewide
	188,841	Sangamon

**16.741 FORENSIC DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** The program provides grants to decrease forensic analysis turnaround time, improve the infrastructure and analysis capacity of public crime laboratories, and decrease DNA casework backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$687	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

**16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence. Funds may be used for personnel, computerization, laboratory equipment, supplies, accreditation, education, training, and certification. Up to 10% may be used for administrative costs.

**Formula Description:** Seventy-five percent of the funds available for Coverdell grants are awarded based on population, and 25% through a competitive process. This program has no matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$672	\$952	\$791

**State Trust Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forensic DNA Lab Improvement Program	12,419,293	Statewide

**16.813 NICS ACT RECORD IMPROVEMENT PROGRAM**

**Program Description:** The program provides funds to states to improve the completeness, automation, and transmittal to state and federal systems of records used by the National Instant Criminal Background Check System including criminal history records, records of felony convictions, warrants, records to protective orders, convictions for misdemeanors involving domestic violence and stalking, records to mental health adjudications, and others. When automated, these records will also reduce delays for law-abiding gun purchasers. Specific purposes, requirements, and incentives or penalties may vary.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-040-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,209	\$0

**State Trust Fund:** 488 - Criminal Justice Trust Fund

## STATE BOARD OF EDUCATION

---

### 10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child or adult care institutions, are also eligible for funding.

**Formula Description:** For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, with a minimum of \$200,000 or the amount received in FFY 1981. For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds.) Each state must contribute at least as much as it did in 1977.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,315	\$7,876	\$8,676

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Nutrition State Admin. Expenses	NA	Statewide

### 10.574 TEAM NUTRITION GRANTS

**Program Description:** Funds may be used to improve children's eating and physical activity habits by: (1) providing training and technical assistance to child nutrition food service professionals; (2) promoting nutrition curriculum and education in schools; and (3) building school and community support for creating school environments that are conducive to healthy eating and physical activity.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$348	\$316	\$0

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Team Nutrition Training Program	NA	Statewide

**10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY**

**Program Description:** The program provides cash grants and food donations to states for a variety of purposes that improve nutritious food options for children, students, elderly, or impaired adults. Assistance can be for school lunch programs, breakfast service for school children, fluid milk consumption programs, food services for children and adults in non-residential day care facilities, and summer food service for low-income children. Specific purposes vary by grant.

**Formula Description:** This program has no statutory formula or general matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,657	\$0	\$0

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National School Lunch Program Equipment	254 schools	Statewide

**10.582 FRESH FRUIT AND VEGETABLE PROGRAM**

**Program Description:** The program provides cash grants to help states provide free fresh fruits and vegetables to school children. Selected low-income elementary schools are reimbursed for produce served to children outside of the lunch or breakfast periods. Schools must serve fruits and vegetables free to all enrolled children, and must publicize the availability. States select which elementary schools receive funds.

**Formula Description:** Funds are allocated based on population, but each state gets a base award of 1% of total funds. No match is required.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$2,809	\$4,756

**State Trust Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fresh Fruit and Vegetable Program	65,317 Students	Statewide

**84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES**

**Program Description:** The program provides funds to help schools and local educational agencies meet the needs of children failing, or most at risk of failing. Specific programs that may be supported depend on the types of programs schools offer. Funds may supplement not supplant local funds.

**Formula Description:** Basic grants are allocated based on a state’s per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. A separate formula also considers state spending on education, including adequacy and distribution. There is no matching requirement, but a maintenance of effort is required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$635,104	\$613,255	\$593,967

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Grants to LEAs	875 LEAs	LEAs that have a low income census count

**84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM**

**Program Description:** The program is designed to help establish and improve programs that help migratory children meet the state’s performance standards. Funds must supplement, not supplant, other state funds for migrant education.

**Formula Description:** Each state receives a base amount of its 2002 allocation. Additional funds are allocated based on each state’s per-pupil expenditure and the number of full-time and part-time equivalent migratory students aged 3 to 21 living in the state. The number of migratory students is adjusted to account for the special needs of children who are present for summer programs. The program does not require a state match.

**Account Identification:** 91-0900-0-1-01

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,929	\$1,984	\$1,980

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Education	2,000 Students	Children of seasonal and migratory farm workers

**84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN**

**Program Description:** The program provides financial assistance to state agencies to help children and youth in juvenile or adult correctional facilities transition to school or employment when they are released. Funds may not replace state contributions.

**Formula Description:** Allocations are based on the number of children in state-operated facilities and the state’s average per-pupil education expenditure. A state match is not required; but a maintenance of effort is required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,003	\$1,183	\$1,093

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Neglected/Delinquent Children	1,476 Students	Statewide

**84.027 SPECIAL EDUCATION—GRANTS TO STATES**

**Program Description:** The program provides grants to assist states in providing free appropriate educational services to all children with disabilities. Most funds are distributed to local educational agencies directly serving children.

**Formula Description:** States receive a base amount equal to allocations in 1999. Additional funds are awarded based 85% on the number of children with disabilities and 15% on the number of the children with disabilities that live in poverty. The program has no matching requirement but does have maintenance of effort requirements.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$503,378	\$502,946	\$496,367

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IDEA-Special Education Grants to States	315,000 Students with disabilities	Statewide

**84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program provides grants to help local agencies develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs. Up to 5% of the award (or \$250,000, whichever is greater) may be used for administration. Funds must supplement, not supplant, other funds for academic and career education.

**Formula Description:** Funds are distributed based on each state’s population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement, but states must contribute half of administrative costs.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$44,837	\$45,108	\$42,135

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vocational Education-Basic	513,902	Statewide

**84.144 MIGRANT EDUCATION—COORDINATION PROGRAM**

**Program Description:** The program provides grants to encourage the interstate and intrastate coordination of education for migratory children, including consortium arrangements. The goal is to reduce administrative costs of state educational agencies (SEAs) receiving Title I Migrant Education Program funds.

**Formula Description:** Coordination grants have no statutory formula. Consortium incentive grants are based on the amount of migrant education funds an SEA can redirect from administration to direct services as the result of consortium participation. There are no matching requirements.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$77	\$67	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Education-Coordination Program/ MEP Inc. Grant	1,919 Students	Statewide
• State Data Quality Grants	NA	Statewide

**84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS**

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5. Preschool grants are designed to supplement other funds available for these programs.

**Formula Description:** States receive a base amount equal to 1997 allocations. Additional funds are allocated based 85% on the number of children aged 3 to 5 and 15% on the number of these children living in poverty. There are minimum and maximum allocations. No state match is required, but a maintenance of effort is required.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$17,370	\$17,370	\$17,338

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Special Education-Preschool Grants	37,405	Statewide

**84.184 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—NATIONAL PROGRAMS\***

**Program Description:** The program funds activities to prevent illegal drug use and violence among students at all educational levels. Efforts may include reducing alcohol abuse among secondary school students, school emergency preparedness activities, and other priorities stated in federal rules.

**Formula Description:** This program has no statutory formula or matching requirements; but a maintenance of effort may be required.

**Account Identification:** 91-0203-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$250	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Building State Capacity for Preventing Youth Substance Use and Violence	NA	Statewide

**84.185 BYRD HONORS SCHOLARSHIPS**

**Program Description:** The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

**Formula Description:** Funds are allocated based on the state’s population, aged 5 to 17, relative to other states. Each state receives funds for at least 10 scholarships of \$1,500 each. No state match is required.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,730	\$1,778	\$0

**State Trust Fund:** 092 - Federal Congressional Teacher Scholarship

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Robert Byrd Scholarship Program	1,000	Statewide

#### **84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS**

**Program Description:** The program assists state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Funds may not be used for construction, medical services, or drug treatment.

**Formula Description:** Funding is based on the state’s school-age population and the amount of Concentration Grants funding it received the previous year, with a minimum of 0.5% of the total, or the amount it received in 2001. Eighty percent of the grant must go to the state educational agency; the remainder is administered by the Governor’s office. The program does not require a state match, but a maintenance of effort is required.

**Account Identification:** 91-0203-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$9,348	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Safe and Drug-Free Schools	918 School districts	Statewide

#### **84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

**Formula Description:** Allocations are based on the ratio of funds received for improving the academic achievement of disadvantaged students, with a minimum for each state of \$150,000, 0.25% of the total, or the amounts received in 2001. No match is required.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,384	\$2,697	\$2,914

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education for Homeless Children	43,375	Statewide

#### **84.213 EVEN START—STATE EDUCATIONAL AGENCIES**

**Program Description:** The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

**Formula Description:** Funds are allocated based on awards for local educational agencies. The federal share of the cost of the program declines over time: not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% in the fifth and subsequent years. A maintenance of effort may be required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,583	\$2,551	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Even Start	643 Families	Statewide

#### **84.243 TECH-PREP EDUCATION**

**Program Description:** The program provides funds to states for the development and operation of four-year programs designed to provide a tech-prep education program that leads to a two-year associate degree or a two-year certificate. Each program must include the final two years of secondary school and two years of higher education. Agreements between local educational agencies and post secondary education institutions must meet stated requirements.

**Formula Description:** Formula funding is based on populations in three age groups (15 to 19, 20 to 24, and 25 to 65) and per capita income. The formula gives more weight to the 15 to 19

year-old population and favors states with lower per capita incomes. States generally receive at least 0.5% of total funds, and are “held harmless” at a 1998 level. A maintenance of effort is required.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,049	\$4,049	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Technical Preparation Education	22,156 Students	Statewide

### **84.282 CHARTER SCHOOLS**

**Program Description:** The program provides support for the design and initial implementation of charter schools. State educational agencies award subgrants for up to 3 years to applicants to establish a charter school.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 91-0204-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,982	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Charter Schools	20 Schools	Statewide

### **84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS**

**Program Description:** The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local standards in reading and math, to offer students a broad array of other enrichment activities, and to provide literacy and other educational services to families of participating children.

**Formula Description:** Funding is based on allocations for local educational agencies in the previous year. No state receives less than 0.5% of total funds. A maintenance of effort is required.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$43,573	\$47,179	\$46,107

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Twenty-First Century Communities Learning Centers</li> </ul>	370 Schools	Statewide

### **84.318 EDUCATION TECHNOLOGY STATE GRANTS**

**Program Description:** The program provides grants to help teachers and students use technology to improve academic achievement. The goal is to help ensure that all students are technologically literate by the end of the eighth grade. At least 95% of grant funds must be sub-granted to local educational agencies. Local agencies must use at least 25% of their grants for professional development. Funds may not supplant other funds for these purposes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,786	\$3,946	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Education Through Technology</li> </ul>	650 School districts	Statewide

### **84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT**

**Program Description:** The program is designed to help states improve their systems for preparation and professional development of teachers to improve educational and transitional results for children with disabilities. At least 90% of grant funds must be spent on professional development, including recruitment and retention of highly qualified teachers. Remaining funds may be used to reform certification and licensing requirements or for programs that provide alternative certification routes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0300-0-1-500

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,850	\$2,785	\$1,165

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Improvement Grants (IDEA)	63 schools and 39 districts	Statewide

**84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

**Program Description:** The program provides technical assistance, supports demonstration projects, and helps disseminate information to improve academic achievement for children with disabilities with scientifically-based research.

**Formula Description:** The program has no statutory formula, but grants may require cost sharing.

**Account Identification:** 91-0300-0-1-500

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$335	\$335	\$335

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Deaf/Blind Centers	445 Students	Statewide

**84.330 ADVANCED PLACEMENT PROGRAM (ADVANCED PLACEMENT TEST FEE; ADVANCED PLACEMENT INCENTIVE PROGRAM GRANTS)**

**Program Description:** The program provides grants for states, local educational agencies, and national nonprofit organizations to increase access to advanced placement classes and tests for low-income students. Priority is given to funding the part of the program that covers all or part of the test fees for low-income students. Remaining funds are for programs to increase the participation of low-income students in pre-advanced and advanced placement classes.

**Formula Description:** This program has no statutory formula. A state match is required for AP Incentive program costs, but not for AP Test Fee program costs.

**Account Identification:** 91-0204-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,524	\$1,907	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Advanced Placement Fee Payment Program	26,000 Students	Statewide

**84.358 RURAL EDUCATION**

**Program Description:** The program provides grants for a variety of purposes to improve teacher quality and learning in rural schools. Funds must supplement, not supplant, local funds.

**Formula Description:** Awards are based on the average daily attendance in rural schools and previous allotments. There is no matching requirement.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$941	\$1,390	\$1,546

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural and Low Income Schools	40 Districts	Statewide

**84.365 ENGLISH LANGUAGE ACQUISITION GRANTS**

**Program Description:** The program provides grants to help children who are not proficient in English. This includes helping immigrant children meet the same academic requirements as other children. At least 95% of grant funds must be sub-granted to local educational agencies. Remaining funds may be used for administrative and technical assistance costs.

**Formula Description:** Grant awards are based on the number of limited English proficient students and the number of immigrant children in each state. No match is required, but a maintenance of effort is required.

**Account Identification:** 91-1300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$30,907	\$30,536	\$29,611

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• English Language Acquisition – IEP*	4,850 Students	Statewide
• English Language Acquisition – LIPLEPS*	177,982 Students	Statewide

\* IEP means Immigrant Education Program

\* LIPLEPS means Language Instructor Program for Limited English Proficient Students

**84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS**

**Program Description:** The program provides grants to help improve mathematics and science education in elementary and secondary schools. Specific purposes include: encouraging teacher

training programs to improve math and science education; treating math and science teacher education as a career-long process; helping math and science teachers improve their skills by meeting with scientists, mathematicians, and engineers; and improving math and science curricula. Funds must be subgranted to partnerships that include the state, a high-need school district, and a college or university.

**Formula Description:** Funds are awarded based on the number of children aged 5 to 17 who are in families with incomes below the poverty line. There is no matching requirement.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$6,574	\$6,514	\$6,496

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Math and Science Partnerships	39 Partnerships/2,500 Teachers	Statewide

#### **84.367 IMPROVING TEACHER QUALITY STATE GRANTS**

**Program Description:** The program provides grants to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. Funds may also be used to ensure that the schools are held accountable for improvements in academic achievement.

**Formula Description:** Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level and 35% on the total number of children aged 5 to 17 residing in the state. No match is required, but a standard of effort must be maintained.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$115,493	\$115,369	\$97,193

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teacher Quality	880 Projects	Statewide

#### **84.368 GRANTS FOR ENHANCED ASSESSMENT INSTRUMENTS\***

**Program Description:** The program provides grants to enhance the quality of assessment instruments and systems used by measuring achievement of all students. Funded projects must meet one or more of the following priorities: (1) improve the quality, validity, and reliability of academic assessments; (2) measure student academic achievement using multiple measures of

student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$1,919	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Spanish Academic Language Standards and Assessment (SALSA)</li> </ul>	NA	Statewide

#### **84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES**

**Program Description:** The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

**Formula Description:** The first \$400 million is allocated based on the number of students age 5 to 17 in each state; remaining funds are allocated on a competitive basis. No match is required.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$13,216	\$13,153	\$12,239

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Title VI State Assessments</li> </ul>	1.3 Million students	Statewide

#### **84.371 STRIVING READERS**

**Program Description:** The program provides grants to improve the reading and writing skills of students through grade 12, including limited-English proficient students and students with disabilities. Some of the funds are for programs that help middle and high school students reading significantly below grade level, and for improving literacy teaching using research-based and cross-disciplinary strategies.

**Formula Description:** This program has no general statutory formula or matching requirements.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$727	\$1,357	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Striving Readers	750 Students	Statewide

#### **84.372 STATEWIDE DATA SYSTEMS**

**Program Description:** The program provides funds to states to design, develop, and implement statewide longitudinal data systems that efficiently and accurately collect and use individual student data to improve student academic achievement and close achievement gaps.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,187	\$2,692	\$2,522

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Longitudinal Data System Project	NA	Statewide

#### **84.377 SCHOOL IMPROVEMENT GRANTS**

**Program Description:** The program provides funds to support school improvement activities, including the development and implementation of effective restructuring plans. Up to 5% of funds may be used by states for administration, evaluation, and technical assistance. Funds are subgranted to local schools based on need.

**Formula Description:** Funds are allocated based on the allocations for several other educational programs. No match is required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$22,555	\$22,145	\$23,656

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School Improvement Grant	498 Schools	Statewide

**84.384 ARRA—STATEWIDE DATA SYSTEMS**

**Program Description:** The program provides funds for states to create data systems to provide accurate data and increase the efficiency with which data may be used to support the continuous improvement of education services and outcomes, and close achievement gaps. Funds must supplement, not supplant, other funds for developing data systems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0197-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$11,870	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Longitudinal Data System Expansion Project	NA	Statewide

**84.386 ARRA—EDUCATION TECHNOLOGY STATE GRANTS**

**Program Description:** The program provides grants to help teachers and students use technology to improve academic achievement. The goal is to help ensure that all students are technologically literate by the end of the 8th grade. At least 95% of grant funds must be sub-granted to local educational agencies. Local agencies must use at least 25% of their grants for professional development. Funds may not supplant other funds for these purposes. All funds received under the Recovery Act may be awarded competitively to local school districts.

**Formula Description:** Funds are allocated based on the allocations for local educational agencies, with a minimum of 0.5% of total funds for each state. No state match is required.

**Account Identification:** 91-1001-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$26,498	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title II, Part D Enhancing Education Through Technology	819 School districts	Statewide

**84.387 ARRA—EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to

educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies. Funds must supplement, not supplant, other funds for these purposes.

**Formula Description:** Funds are allocated based on the number of homeless students in each state during the 2007-2008 school year. No state match is required.

**Account Identification:** 91-1001-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,582	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education for Homeless Children	21,523 Students	Statewide

#### **84.388 ARRA—SCHOOL IMPROVEMENT GRANTS**

**Program Description:** The program provides funds to support school improvement activities, including the development and implementation of effective restructuring plans. Up to 5% of funds may be used by states for administration, evaluation, and technical assistance. Funds are subgranted to local schools based on need.

**Formula Description:** Funds are allocated based on the allocations for several other educational programs. No match is required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$124,023	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Grants to Local Educational Agencies	721 LEA's	Statewide

#### **84.389 ARRA—TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES**

**Program Description:** The program provides funds to help schools and local educational agencies meet the needs of children that are failing, or most at risk of failing. Specific programs that may be supported depend on the types of programs schools offer. Funds may supplement, not supplant, local funds.

**Formula Description:** Funds are allocated based on formulas that consider the number of school-aged children in low-income families, the per-pupil expenditures, and the adequacy and distribution of state education spending.

**Account Identification:** 91-0901-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$420,264	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Title I Grants to Local Educational Agencies</li></ul>	806 LEA's	Statewide

#### **84.391 ARRA—SPECIAL EDUCATION GRANTS TO STATES**

**Program Description:** The program provides grants to assist states in providing free appropriate educational services to all children with disabilities. Most funds are distributed to local educational agencies directly serving children. Recovery Act funds supplement regular special education grants.

**Formula Description:** Funds are awarded based 85% on the number of children with disabilities and 15% on the number of the children with disabilities that live in poverty. The program has no matching requirement but does have maintenance of effort requirements.

**Account Identification:** 91-0299-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$506,480	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>IDEA-Special Education Grant</li></ul>	315,000 Students	Statewide

#### **84.392 ARRA—SPECIAL EDUCATION—PRESCHOOL GRANTS**

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5. Recovery Act funds are designed to supplement other funds available.

**Formula Description:** Funds are allocated based 85% of each states' relative population of children aged 3 to 5 and 15% on the relative population of such children living in poverty. No match is required, but a standard of effort must be maintained.

**Account Identification:** 91-0299-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$18,312	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IDEA-Special Education Grant	37,405 Students	Statewide

**84.394 ARRA—STATE FISCAL STABILIZATION FUND (SFSF)—EDUCATION STATE GRANTS**

**Program Description:** The program provides funds to support and restore funding for elementary, secondary, postsecondary education and, as applicable, early childhood education programs and services in local educational agencies. Funds are for fiscal years 2009 to 2011.

**Formula Description:** Funds are allocated based 61% on relative shares of individual's aged 5 to 24 and 39% on total population. A maintenance of effort is required.

**Account Identification:** 91-1909-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,640,705	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• General State Aid	NA	Statewide

**84.397 ARRA—STATE FISCAL STABILIZATION FUND (SFSF)—GOVERNMENT SERVICES**

**Program Description:** The program provides funds for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education. Funds may also be used for modernization, renovation, or repair of public school facilities.

**Formula Description:** Funds are allocated based 61% on relative shares of individual's aged 5 to 24 and 39% on total population. A maintenance of effort is required.

**Account Identification:** 91-1909-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$374,041	\$0	\$0

**State Trust Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• General State Aid	NA	Statewide

**84.410 EDUCATION JOBS FUND\***

**Program Description:** The program provides funds to help local education agencies save or create education jobs. Up to 2% may be used for the costs of administering the program; the remaining funds must be used for compensation, benefits, and other expenses to retain or hire K-12 teachers.

**Formula Description:** Funds are awarded 61% based on each state’s relative share of children aged 5 to 24, and 39% on total population.

**Account Identification:** 91-0012-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$415,398	\$0

**State Trust Fund:** 857 – U.S. Department of Education Jobs Program Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education Jobs Program Fund	NA	Statewide

**93.938 COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SCHOOL HEALTH PROGRAMS TO PREVENT THE SPREAD OF HIV AND OTHER IMPORTANT HEALTH PROBLEMS**

**Program Description:** The program provides funding for the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems. Target groups are youth who are at highest risk.

**Formula Description:** The program has no statutory formula or matching requirement.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$326	\$0	\$0

**State Trust Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Comprehensive School Health Programs	NA	Statewide

**94.004 LEARN AND SERVE AMERICA—SCHOOL AND COMMUNITY-BASED PROGRAMS**

**Program Description:** The program is designed to encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities and incorporate them into classrooms. The goal is to enhance academic learning, coordinate adult volunteers in schools, and introduce students to a broad range of careers and encourage them to pursue further education and training.

**Formula Description:** Federal share of the program cost may not exceed 90% for the first program year; 80% for the second year; 70% for the third year; and 50% for the fourth and any subsequent year.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$759	\$0	\$0

**State Trust Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Learn and Serve America	38,000 Students	Statewide

## **STATE BOARD OF ELECTIONS**

---

### **90.400 HELP AMERICA VOTE COLLEGE PROGRAM**

**Program Description:** The program provides grants for states to encourage college students to be involved with the administration of elections. Funds are to: (1) encourage college students to serve as poll workers or assistants; (2) encourage college students to learn about the elections process and assist in the administration of elections; and (3) encourage governments to use the services of the participating students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-1650-0-1-808

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$921	\$0	\$0

**State Trust Fund:** 647 - Board of Elections Federal Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Statewide Electronic Election Data Capture Project	Statewide	Local Election Jurisdictions

### **90.401 HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS**

**Program Description:** The program provides funds to help states meet federal requirements related to voting systems, provisional voting and voting information, and computerized statewide voter registration lists for voters who register by mail. Under certain circumstances, funds may be used for other activities to improve the administration of federal elections.

**Formula Description:** Funds are awarded based on the voting age population. States must contribute at least 5% of the total costs, except that they must match any funds for voting equipment.

**Account Identification:** 95-1650-0-1-808

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,822	\$7,129	\$0

**State Trust Fund:** 206 - Help Illinois Vote Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Requirements Money Program Section 251</li> </ul>	Statewide	Statewide

**93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES—GRANTS TO STATES**

**Program Description:** The program provides grants to help make polling places accessible to disabled persons. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$168	\$537	\$1,481

**State Trust Fund:** 206 - Help Illinois Vote Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Help Illinois Vote Fund Disability Improvement Grants Section 261</li> </ul>	Statewide	Statewide

**EMERGENCY MANAGEMENT AGENCY**

---

**20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS**

**Program Description:** The program provides grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act of 1986. Plans should include flow patterns within and among states and the development of a regional hazardous materials response team. Funds may also be used for training public sector employees to respond to accidents and incidents involving hazardous materials.

**Formula Description:** The program has no statutory formula. States must contribute a 20% match of total project costs. A maintenance of effort is also required.

**Account Identification:** 69-5282-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$517	\$1,033	\$1,152

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Hazardous Materials Emergency Preparedness</li> </ul>	NA	Statewide

### **66.032 STATE INDOOR RADON GRANTS**

**Program Description:** The program provides grants to help states develop and operate programs to reduce radon risks. Funds may be used for such purposes as radon surveys; public information and educational materials; testing; and programs that raise construction standards in high-risk areas. Specific priorities may vary from year-to-year. No more than 25% of expenditures may be for overhead and administration.

**Formula Description:** This program has no statutory formula. States must provide 25% of program costs in the first year and 40% in the second and subsequent years.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$136	\$549	\$360

**State Trust Fund:** 191 - Indoor Radon Mitigation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Indoor Radon Mitigation</li> </ul>	NA	Statewide

### **97.008 NON-PROFIT SECURITY PROGRAM**

**Program Description:** The program provides grants to help large urban areas and mass transit districts prevent, protect against, and respond to acts of terrorism. Funds may be used for equipment, training exercises, and administrative purposes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$449	\$1,423	\$2,174

**State Trust Fund: 497 - Federal Civil Preparedness Administration Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban Area Security Initiative—Non-profit	NA	Chicago Metro Area

**97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

**Formula Description:** States must provide 25% of project costs.

**Account Identification:** 70-0702-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$28,785	\$0	\$10,884

**State Trust Fund: 491 - Federal Aid Disaster Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Public Assistance	NA	Statewide

**97.039 HAZARD MITIGATION GRANT\***

**Program Description:** The program provides project grants for hazard mitigation planning and actions that substantially reduce the risk of future damage. In addition to being hazard-mitigation, projects must meet other eligibility criteria, including cost-effectiveness and compliance with environmental and historic preservation laws.

**Formula Description:** This program has no statutory allocation formula; states must provide 25% of project costs, which may be cash, in-kind, or materials.

**Account Identification:** 70-0700-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$9,311

**State Trust Fund: 491 - Federal Aid Disaster Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Hazard Mitigation	NA	Statewide

**97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

**Program Description:** The program is designed to assist in the development, maintenance, and improvement of comprehensive state and local emergency management systems for disasters, regardless of the cause.

**Formula Description:** Each state receives a base allocation of 0.75% of total funds; 1% is divided among 4 territories; and remaining funds are allocated based on population. States must provide 50% of project costs.

**Account Identification:** 70-0519-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$10,747	\$0	\$10,625

**State Trust Fund:** 526 - Emergency Management Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Management Performance Grant	NA	Statewide

**97.047 PRE-DISASTER MITIGATION**

**Program Description:** The program provides grants for pre-disaster mitigation planning that primarily addresses natural hazards. The program’s focus is on projects designed to reduce the overall risks to populations and structures. Funding is available for such purposes as acquisition or relocation of hazard-prone property for conversion to open space; and structural and non-structural retrofitting of existing buildings for wildfire, seismic, wind, or flood hazards.

**Formula Description:** There is no statutory formula, but each state receives at least \$575,000 or 1% of the total available funds. No state may receive more than 15% of the total. Projects must have 25% of total costs from non-federal sources, which may be reduced to 10% for impoverished communities.

**Account Identification:** 70-0700-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,578	\$0	\$0

**State Trust Fund:** 484 - Nuclear Civil Protection Planning Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pre-Disaster Mitigation Grant	NA	Statewide

**97.052 EMERGENCY OPERATIONS CENTERS**

**Program Description:** The grant provides funds for building and renovating state Emergency Operations Centers.

**Formula Description:** There is no statutory formula for this program. States must provide 25% of project costs.

**Account Identification:** 70-0560-0-1-000

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,500	\$2,250	\$250

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Operations Center	NA	Statewide

**97.055 INTEROPERABLE EMERGENCY COMMUNICATIONS**

**Program Description:** The program provides funds and technical assistance to help states and local governments improve interoperable emergency communications in response to natural and man-made disasters. Uses include governance, planning, and training exercises. Specific activities may vary, but all activities must be aligned with the approved Statewide Communication Interoperability Plan.

**Formula Description:** This program has no statutory formula. Equipment purchases require 25% of project costs from non-federal sources.

**Account Identification:** 58-0101-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,865	\$1,865	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Interoperable Emergency Communications	NA	Statewide

**97.067 HOMELAND SECURITY GRANT PROGRAM**

**Program Description:** The program provides funds to help state, local, and tribal governments prepare for, prevent, respond to, and recover from terrorist attacks and other disasters. It has four separate grant programs: (1) State Homeland Security Program; (2) Urban Areas Security Initiative; (3) Citizen Corps Program; and (4) Metropolitan Medical Response System.

**Formula Description:** There is no statutory formula, but some grants may have a required match. At least 80% of funds must be made available to local governments within 45 days of receipt of funds.

**Account Identification:** 75-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$86,917	\$87,934	\$75,471

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Homeland Security Program	NA	Statewide

### ***97.078 BUFFER ZONE PROTECTION PROGRAM***

**Program Description:** The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites. Specific purposes may vary from year-to-year.

**Formula Description:** Funds are allotted based on federal prioritization of sites and assets. No match is required.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,600	\$2,600	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Buffer Zone Protection Plan	NA	Chicago

### ***97.082 EARTHQUAKE CONSORTIUM***

**Program Description:** The program provides funding to help earthquake consortia and state and local governments reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials, develop seismic policies, and promote programs to reduce earthquake-related losses.

**Formula Description:** This program does not have a statutory formula or matching requirements.

**Account Identification:** 70-0711-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$55	\$0

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Earthquake	NA	Statewide

**97.111 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP)**

**Program Description:** The program provides funds to support an integrated planning system that provides for regional all-hazard planning for catastrophic events and the development of necessary plans, protocols, and procedures to manage a catastrophic event. Funds are allocated to designated urban areas.

**Formula Description:** The program requires a 25% match.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,617	\$3,570	\$1,282

**State Trust Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Regional Catastrophic Preparedness Grant Program	NA	Chicago

**ENVIRONMENTAL PROTECTION AGENCY**

---

**01.515 MEMO OF AGREEMENT FOR CRAB ORCHARD**

**Program Description:** The program is a cooperative agreement between the U.S. Fish and Wildlife Service (USFWS), the Department of Interior, and the Illinois Environmental Protection Agency (IEPA) to provide reimbursement for costs incurred by the IEPA in providing services to the USFWS for environmental restoration at the Crab Orchard National Wildlife Refuge.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1121-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$100	\$0	\$0

**State Trust Fund: 065 - Environmental Protection Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Brownfields 128(a)	Statewide	Statewide
• Department of Interior - Crab Orchard	Statewide	Statewide

**66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT**

**Program Description:** The program provides grants to support research and demonstrations relating to the causes, effects, and prevention of air pollution. Projects should focus on addressing environmental justice. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula or general matching requirement. However, cost sharing may be required for some funds.

**Account Identification:** 68-1810-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$672	\$659	\$615

**State Trust Fund: 065 - Environmental Protection Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Air Toxics Trends System	Statewide	Northbrook
• Particulate Matter 2.5 Monitoring Network	Statewide	Statewide

**66.039 ARRA—NATIONAL CLEAN DIESEL EMISSIONS REDUCTION PROGRAM**

**Program Description:** The program provides grants and low-cost revolving loans to cover the costs of retrofit technologies that significantly reduce emissions. The goal is to significantly reduce diesel emissions, especially in areas with poor air quality. Projects should focus on addressing environmental justice. Specific priorities and requirements may vary from year-to-year.

**Formula Description:** This program has no statutory formula or general matching requirements. Several projects require a nonfederal match.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$4,551	\$0	\$0

**State Trust Fund: 065 - Environmental Protection Fund**

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Clean Diesel Funding Assistance Program	Statewide	Statewide

**66.040 ARRA—STATE CLEAN DIESEL GRANT PROGRAM**

**Program Description:** The program provides funds for states to develop and implement grant and low-cost revolving loan programs appropriate to the diesel emission reduction needs and goals of the states. Projects should focus on addressing environmental justice. Specific priorities and requirements may vary from year-to-year.

**Formula Description:** Each qualifying state receives 2% of the total available funds; remaining funds are allocated based on the population of the qualifying states. There is no matching requirement, but states can increase federal awards by matching grant funds.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,083	\$353	\$295

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Clean Diesel Grant Program	Statewide	Statewide

**66.312 ARRA—STATE ENVIRONMENTAL JUSTICE COOPERATIVE AGREEMENT PROGRAM**

**Program Description:** The program provides funding to support state efforts to understand, promote, and integrate approaches and activities that result in meaningful and measurable environmental and public health improvements in communities disproportionately exposed to environmental harms and risks.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$160,000	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• East St. Louis Lead Paint Outreach	31,500	East St. Louis

**66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT**

**Program Description:** The program assists states and interstate agencies establish and maintain adequate measures for the prevention and abatement of surface and ground water pollution. This includes water quality planning, monitoring, standards, assessments, permitting, pollution control studies, planning, surveillance, and enforcement. Specific priorities vary from year-to-year. Funds cannot be used for construction, operation, or maintenance of waste treatment plants.

**Formula Description:** Funds are allocated based on the extent of pollution problems in states, using at least 6 variables.

**Account Identification:** 68-0103-0-1304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$214	\$871	\$200

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• 106 Monitoring Strategies	Statewide	Statewide

#### **66.454 WATER QUALITY MANAGEMENT PLANNING**

**Program Description:** The program assists states, regional planning organizations, and inter-state organizations in carrying out water quality management planning. Specific priorities may vary from year-to-year. At least 40% of funds must be passed through to regional and interstate organizations unless approved by the Environmental Protection Agency.

**Formula Description:** States are allocated at least 1% of the amount available for construction grants or \$100,000, whichever is greater, for water quality management planning grants. Remaining funds are granted competitively. No match is required.

**Account Identification:** 68-0103-0-1-304; 68-0102-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,242	\$1,242	\$675

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• 40% set-a-side of 604(b) funds	Statewide	Statewide
• Water Quality Management for 205(j)	Statewide	Statewide

#### **66.458 ARRA—CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS**

**Program Description:** The program provides grants for the creation of state revolving funds to provide financing for wastewater treatment facilities and other water quality management activities. Up to 4% of the grant may be used for administration. Specific priorities may vary from year-to-year.

**Formula Description:** Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Federal Clean Water Act. The required state match is 20%.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$177,243	\$0	\$0
	\$30,776	\$66,784	\$100,000

**State Trust Fund:** 270 - ARRA Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wastewater Capitalization State Revolving Funds	Statewide	Statewide

#### **66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source pollution management programs approved by the U.S. Environmental Protection Agency. Specific priorities and requirements may vary from year-to-year.

**Formula Description:** Funds are allocated by a formula that provides a base amount to each state; remaining funds are allocated based on 10 weighted variables. States must contribute 40% of project costs and maintain a standard of effort.

**Account Identification:** 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,348	\$5,968	\$5,968

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Non-Point Source Management Section 319 TMDL Development	Statewide	Statewide

#### **66.463 WATER QUALITY COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to help encourage efforts to develop, implement, and demonstrate innovative approaches to improve water quality. Specific grant priorities may vary from year-to-year.

**Formula Description:** This program has no statutory or matching requirements.

**Account Identification:** 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,122	\$0	\$200

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Water Quality Studies & Investigations	Statewide	Statewide

**66.468 ARRA—CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS**Δ

**Program Description:** The program provides grants for the creation of state revolving funds for drinking water infrastructure to achieve or maintain compliance with federal requirements. Up to 4% of funds may be used for administration. Specific priorities may vary from year-to-year.

**Formula Description:** State allotments are based on the proportional share of a state’s needs, identified by the most recent drinking water needs survey (conducted every 4 years). Each state receives at least 1% of the total allotment. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding. The match requirement is waived for Recovery Act Projects.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
ARRA	\$79,538	\$0	\$0
	\$33,226	\$35,549	\$35,549

**State Trust Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Drinking Water Capitalization State Revolving Fund	Statewide	Statewide
• Drinking Water Capitalization State Revolving Fund	Statewide	Statewide

**66.469 GREAT LAKES PROGRAM**

**Program Description:** The program provides grants to restore and maintain the Great Lakes Basin ecosystem. The focus is on five areas in the Great Lakes Restoration Initiative Action Plan: toxic substances and areas of concern; invasive species; nearshore health and nonpoint source pollution; habitat and wildlife protection and restoration; and accountability, education, monitoring, evaluation, communication, and partnerships. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula. Most projects will have no match requirements, but the project selection process will consider the percentage of non-federal funds that will be contributed. Legacy Act projects require a 35% nonfederal match.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$119	\$75	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• GLNPO-LAMP/RAPC Coordination Section 104(b)(3)	70,000	Waukegan

**66.474 WATER PROTECTION GRANTS TO THE STATES**

**Program Description:** The program supports coordination among water utilities and federal, state, and local agencies on critical water infrastructure production efforts. Specific priorities may vary from year-to-year.

**Formula Description:** Funds are awarded based on several factors, including population, geographic area, and the number of various water systems. Each state receives at least \$50,000. There is no matching requirement.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$188	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Water Protection Coordination Grants to the States	Statewide	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$20,477	\$20,590	\$20,412

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Performance Partnership Grant</li> </ul>	Statewide	Statewide

**66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE**

**Program Description:** The program provides grants for the development and management of an internet and standards-based information network that facilitates electronic reporting and the exchange and integration of environmental data and information from many different sources. The network will make it easier for EPA and its partners to obtain timely and accurate information needed to make decisions concerning the natural environment and related human health issues. Specific grant priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304; 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$388,712	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Environmental Information Exchange</li> <li>• Exchange Network Agreement</li> </ul>	Statewide Statewide	Statewide Statewide

**66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to support state efforts to research, plan, and implement clean-up efforts at hazardous waste sites that pose hazards to human health. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula. State match requirements vary from 10% of project costs for sites that were privately owned and operated at the time of disposal of hazardous wastes to a minimum of 50% for sites that were publicly operated.

**Account Identification:** 20-8145-0-7-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$37,436	\$2,209	\$517

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Beloit Corporation Superfund Site</li> <li>• Jennison Wright Superfund Site</li> </ul>	12,800,000 Statewide	Statewide Statewide

• Site Assessment Program	Statewide	Statewide
• Southeast Rockford-Source Area 4	Southeast Rockford	Statewide
• Southeast Rockford-Source Area 7	Southeast Rockford	Statewide
• Southeast Rockford-Source Areas 9, 10, and 11	Southeast Rockford	Statewide
• Superfund Management Assistance	Statewide	Statewide

**66.805 ARRA—LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM**

**Program Description:** The program provides cooperative agreement funds for state corrective action and enforcement programs that address releases from underground petroleum storage tanks. Specific priorities and requirements may vary from year-to-year.

**Formula Description:** Funds are allocated based on each state’s numbers of: registered underground storage tanks, underground storage tank releases, cleanups initiated, and cleanups completed; and the percentage of the population using groundwater for drinking water. States must contribute 10% of project costs.

**Account Identification:** 20-8153-0-7-304

<b>Outlays to Illinois:</b> ARRA	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$7,402	\$0	\$0
	\$9,202	\$2,500	\$2,500

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ARRA-Leaking Underground Storage Tank Program	12,800,000	Statewide
• Leaking Underground Storage Tank Program	12,800,000	Statewide

**66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula. Recipients must contribute 10% of total project costs.

**Account Identification:** 68-8145-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$264	\$80	\$80

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Superfund Core Cooperative Agreement</li> </ul>	12,800,000	Statewide

**66.813 ALTERNATIVE OR INNOVATIVE TREATMENT TECHNOLOGY RESEARCH, DEMONSTRATION, TRAINING, AND HAZARDOUS SUBSTANCE RESEARCH GRANTS**

**Program Description:** The program provides funds for grants and cooperative agreements to improve the prevention of, identification of, and response to environmental hazard emergencies. Funds may be used for research, development, demonstration, and transfer of new technologies for responding to environmental emergencies. Training and evaluation of training needs may also be funded. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory funding formula. A state match may be required.

**Account Identification:** 20-8145-0-7-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$15	\$0	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• State Readiness for Response</li> </ul>	12,800,000	Statewide

**66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS**

**Program Description:** The program is designed to help states provide financial support for elements of their programs to respond to hazardous substances releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms. Specific priorities may vary from year-to-year.

**Formula Description:** This program has no statutory formula, but uses of prior years' funding are considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,235	\$41,235	\$0

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Brownfield Cleanup Program	12,800,000	Statewide

**97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** The program provides funding and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

**Formula Description:** This program has no statutory funding formula or matching requirements.

**Account Identification:** 70-0800-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,297	\$2,389	\$2,532

**State Trust Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bio-Watch Homeland Security	Statewide	Statewide

**STATE FIRE MARSHAL**

**66.804 UNDERGROUND STORAGE TANK PREVENTION, DETECTION, AND COMPLIANCE PROGRAM**

**Program Description:** The program provides grants to help states develop and implement underground storage tank programs. Specific priorities may vary from year-to-year.

**Formula Description:** Funds are allocated based on the number of federally-regulated petroleum underground storage tanks and other indicators of state needs. States must contribute 25% of total costs for some projects.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,087	\$248	\$840

**State Trust Fund:** 580 - Fire Prevention Division Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Underground Storage Tank Program	12,800,000	Statewide

## **BOARD OF HIGHER EDUCATION**

---

### **84.367 IMPROVING TEACHER QUALITY STATE GRANTS**

**Program Description:** The program provides grants to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. Funds may also be used to ensure that the schools are held accountable for improvements in academic achievement.

**Formula Description:** Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level and 35% on the total number of children aged 5 to 17 residing in the state. No match is required.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,081	\$3,078	\$2,586

**State Trust Fund:** 983 - Board of Higher Education Federal Grants Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• No Child Left Behind Act	1,320 Students	Statewide
Improve Teacher Quality Grant	52,700 K-12 Teachers	

## **HISTORIC PRESERVATION AGENCY**

---

### **15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID**

**Program Description:** The program funds projects to help identify and protect historic properties and to expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel. Grants may also be used to preserve the cultures of Indian Tribes and Alaska Native Corporations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-5140-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$1,131	\$1,129	\$0

**State Trust Fund:** 538 - Historic Sites Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Historic Preservation Programs	12,800,000	Statewide

## **HOUSING DEVELOPMENT AUTHORITY**

### **14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES**

**Program Description:** The program provides grants and interest reduction payments to help state and local housing finance authorities provide good quality rental and cooperative housing for low- and moderate-income persons.

**Formula Description:** This program has no statutory matching requirements. A maintenance of effort is required.

**Account Identification:** 86-0334-0-1-604; 86-0335-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$5,215	\$4,782	\$4,333

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multifamily Loan Program	18,563	Statewide

### **14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM**

**Program Description:** The program is designed to: (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; (3) provide financial and technical assistance for developing affordable low income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. At least 90% of the funding for rental housing must be for families below 60% of the area median income; remaining funds are for families below 80% of the median. Assistance for homebuyers must be for families below 80% of the area median income. Up to 10% may be used for administrative costs.

**Formula Description:** Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. Grants require that 25% of project costs come from non-federal sources; areas in fiscal distress may get full or partial relief from this requirement.

**Account Identification:** 86-0205-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$24,245	\$21,596	\$21,000

**State Trust Fund:** 338 - HOME Investment Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• HOME Program	1,617	Statewide

**14.258 ARRA—TAX CREDIT ASSISTANCE PROGRAM**

**Program Description:** The program provides additional funding for capital investments in projects that received low-income housing tax credits in 2007 to 2009.

**Formula Description:** Funds are allocated based on the allocation percentages for another program to help provide low-income housing.

**Account Identification:** 86-0203-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$94,677	\$0	\$0

**State Trust Fund:** 338 - HOME Investment Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tax Credit Exchange Program	10,000	Statewide

**14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION**

**Program Description:** The program provides housing assistance payments on behalf of eligible tenants to provide decent housing for low-income families at rents they can afford. Families must pay the higher of 30% of monthly adjusted family income, 10% of gross family income, or the portion of welfare assistance designed for housing toward rent.

**Formula Description:** This program has no statutory matching requirements.

**Account Identification:** 86-0303-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$133,791	\$132,743	\$133,356

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multifamily Loan Program	41,700	Statewide

**STUDENT ASSISTANCE COMMISSION**

**84.032 FEDERAL FAMILY EDUCATION LOANS**

**Program Description:** The program provides funds to guarantee loans from private lenders for postsecondary educational expenses. The loans are insured by a state or nonprofit guarantee agency.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-4251-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$229,847	\$224,658	\$202,192

**State Trust Fund:** 663 - Federal Student Loan Fund  
664 - Student Loan Operation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Guaranteed Loan Program	225,000	Statewide

#### **84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP**

**Program Description:** The program provides grants for financial assistance to postsecondary students with substantial financial need. Funds must supplement, not supplant, other funds for these purposes.

**Formula Description:** Funds are awarded based upon the number of students eligible to participate in the program relative to the total number of such students in all states; no state receives less than its 1979 allotment. States must provide at least 50% of program costs. State expenditures for the program must not be less than the average for the previous three fiscal years.

**Account Identification:** 91-0200-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$3,733	\$4,167	\$0

**State Trust Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Monetary Award Program	3,100	Statewide

#### **84.378 COLLEGE ACCESS CHALLENGE GRANT PROGRAM**

**Program Description:** The program is designed to foster partnerships among federal, state, and local governments and philanthropic organizations by helping fund challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education. Up to 6% of the funds may be used for administrative costs.

**Formula Description:** Funds are awarded based on the state's population, aged 5 to 17, and 15 to 44, living below the poverty line. No state receives less than 1% of the funds appropriated for a fiscal year. States must provide at least 1/3 of the project costs and maintain a standard of effort.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$2,415	\$4,622	\$4,746

**State Trust Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• College Outreach	50,000	Statewide

---

## **TOLL HIGHWAY AUTHORITY\***

### ***20.205 HIGHWAY PLANNING AND CONSTRUCTION\****

**Program Description:** The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

**Formula Description:** This program has no matching requirement.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$529

**State Trust Fund:** 455 - IL State Tollway Highway Authority Toll Revenue

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Value Pricing Program Study: Jane Addams Express Toll Lane	650,000	Northeastern IL

---

## **VIOLENCE PREVENTION AUTHORITY\***

### ***16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM\****

**Program Description:** The program provides grants to encourage and help various governments treat domestic violence, dating violence, sexual assault, and stalking as serious crimes.

**Formula Description:** The program has no statutory formula or matching requirements, but applicants are encouraged to contribute to project costs. A maintenance of effort is required.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
	\$0	\$0	\$1,000

**State Trust Fund:** 318 - IL Violence Prevention Authority Special Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Violence Against Women to Encourage Arrest	1,000	Statewide



**APPENDIX A**

---

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES  
FY 2010–FY 2012**



Appendix A: Federal Aid to Illinois State Agencies, FY 2010-2012 (dollars in thousands)

<i>Agencies</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b><i>Judicial Agencies</i></b>				
State's Attorney Appellate Prosecutor	\$341	\$523	\$75	(\$448)
Supreme Court	\$2,584	\$1,069	\$0	(\$1,069)
<b><i>Elected Officers</i></b>				
Attorney General	\$1,742	\$389	\$1,248	\$859
Secretary of State	\$6,796	\$6,599	\$5,767	(\$832)
<b><i>Code Agencies</i></b>				
Department on Aging	\$58,724	\$58,122	\$61,361	\$3,239
Department of Agriculture	\$9,645	\$9,659	\$9,683	\$24
Department of Central Management Services	\$0	\$61,895	\$0	(\$61,895)
Department of Children & Family Services	\$340,642	\$350,691	\$338,062	(\$12,629)
Department of Commerce & Economic Opportunity	\$1,154,547	\$483,864	\$392,601	(\$91,263)
Department of Corrections	\$7,249	\$5,657	\$6,384	\$727
Department of Employment Security	\$243,923	\$231,972	\$228,121	(\$3,851)
Department of Healthcare & Family Services	\$9,224,328	\$10,100,603	\$7,612,903	(\$2,487,700)
Department of Human Rights	\$2,953	\$3,776	\$3,908	\$132
Department of Human Services	\$1,581,530	\$1,747,042	\$1,743,458	(\$3,584)
Department of Insurance	\$1,491	\$1,514	\$1,709	\$195
Department of Labor	\$1,500	\$1,500	\$1,585	\$85

Appendix A: Federal Aid to Illinois State Agencies, FY 2010-2012 (dollars in thousands)

<i>Agencies</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>Code Agencies (cont'd)</b>				
Liquor Control Commission, Illinois	\$0	\$161	\$535	\$374
Department of Military Affairs	\$34,085	\$19,764	\$20,069	\$305
Department of Natural Resources	\$40,710	\$58,493	\$78,069	\$19,576
Department of Public Health	\$203,068	\$140,776	\$142,968	\$2,192
Department of Revenue	\$245	\$444	\$249	(\$195)
Department of State Police	\$12,215	\$13,219	\$13,921	\$702
Department of Transportation	\$2,030,076	\$155,183	\$192,898	\$37,715
Department of Veterans' Affairs	\$24,961	\$28,972	\$47,523	\$18,551
<b><i>Other Agencies</i></b>				
Arts Council	\$2,768	\$1,174	\$1,097	(\$77)
Commerce Commission	\$1,950	\$2,240	\$2,245	\$5
Community College Board	\$42,657	\$43,874	\$38,860	(\$5,014)
Council on Developmental Disabilities	\$2,638	\$2,632	\$2,638	\$6
Court of Claims	\$27,105	\$9,335	\$6,896	(\$2,439)
Criminal Justice Information Authority	\$37,069	\$36,676	\$34,429	(\$2,247)
Education, State Board of	\$4,602,752	\$1,882,734	\$1,390,096	(\$492,638)
Elections, State Board of	\$5,911	\$7,666	\$1,481	(\$6,185)
Emergency Management Agency	\$141,711	\$101,279	\$111,509	\$10,230
Environmental Protection Agency	\$965,462	\$180,504	\$169,543	(\$10,961)
Fire Marshal, State	\$1,087	\$248	\$840	\$592
Higher Education, Board of	\$3,081	\$3,078	\$2,586	(\$492)

Appendix A: Federal Aid to Illinois State Agencies, FY 2010-2012 (dollars in thousands)

<i>Agencies</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>Other Agencies (cont'd)</b>				
Historic Preservation Agency	\$1,131	\$1,129	\$0	(\$1,129)
Housing Development Authority	\$257,928	\$159,121	\$158,689	(\$432)
Student Assistance Commission	\$235,995	\$233,447	\$206,938	(\$26,509)
Toll Highway Authority *	\$0	\$0	\$529	\$529
Illinois Violence Prevention Authority *	\$0	\$0	\$1,000	\$1,000
<b>GRAND TOTALS</b>	<b>\$21,312,600</b>	<b>\$16,147,024</b>	<b>\$13,032,473</b>	<b>(\$3,114,551)</b>

Source: Information provided by agency responses to survey from the Legislative Research Unit, as of January 20, 2012.

\* The Toll Highway Authority and the Illinois Violence Prevention Authority first estimated receiving federal funds for FY 2012.



**APPENDIX B**

---

**DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM  
FY 2010–FY 2012**





Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>	
17.235	ARRA-Senior Community Service Employment Program	\$924	\$2,066	\$0	(\$2,066)
17.235	Senior Community Service Employment Program	\$3,922	\$4,649	\$3,476	(\$1,173)
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	\$194	\$197	\$197	\$0
93.042	Special Programs for the Aging-Title VII, Chapter 2-Long-Term Care Ombudsman Services for Older Individuals	\$613	\$640	\$640	\$0
93.043	Special Programs for the Aging-Title III, Part D-Disease Prevention and Health Promotion Services	\$820	\$820	\$839	\$19
93.044	Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers	\$14,557	\$11,782	\$14,525	\$2,743
93.045	Special Programs for the Aging-Title III, Part C-Nutrition Services	\$22,140	\$22,140	\$25,565	\$3,425
93.048	Special Programs for the Aging-Title IV and Title II-Discretionary Projects	\$0	\$322	\$324	\$2
93.052	National Family Caregiver Support-Title III, Part E	\$5,810	\$5,810	\$5,896	\$86
93.053	Nutrition Services Incentive Program	\$7,031	\$7,020	\$7,020	\$0
93.071	Medicare Enrollment Assistance Program	\$573	\$0	\$0	\$0
93.072	Lifespan Respite Care Program	\$31	\$81	\$84	\$3
93.517	Affordable Care Act-Aging and Disability Resource Center	\$0	\$229	\$229	\$0
93.518	Affordable Care Act-Medicare Improvements for Patients and Providers	\$0	\$478	\$478	\$0
93.779	Centers for Medicare and Medicaid Services (CMS) Research Demonstrations, and Evaluations	\$524	\$272	\$272	\$0
<b>Agency Total</b>		<b>\$58,724</b>	<b>\$58,122</b>	<b>\$61,361</b>	<b>\$3,239</b>
<b>Department of Agriculture</b>					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$2,467	\$1,410	\$1,413	\$3
10.103	2009 Aquaculture Grants Program	\$77	\$79	\$0	(\$79)
10.153	Market News	\$4	\$4	\$4	\$0
10.156*	Federal-State Marketing Improvement Program	\$0	\$55	\$111	\$56
10.162	Inspection Grading and Standardization	\$5	\$0	\$0	\$0
10.163	Market Protection and Promotion	\$313	\$229	\$201	(\$28)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
10.170 Specialty Crop Block Grant Program–Farm Bill	\$0	\$821	\$656	(\$165)
10.475 Cooperative Agreements With States for Intrastate Meat and Poultry Inspection	\$5,732	\$5,951	\$6,000	\$49
10.477 Meat, Poultry, and Egg Products Inspection	\$7	\$5	\$5	\$0
66.605 Performance Partnership Grants	\$790	\$779	\$967	\$188
93.449 Ruminant Feed Ban Support Project	\$250	\$326	\$326	\$0
<b>Agency Total</b>	<b>\$9,645</b>	<b>\$9,659</b>	<b>\$9,683</b>	<b>\$24</b>
<b>Department of Central Management Services</b>				
11.557 ARRA–Broadband Technology Opportunities Program (BTOP)	\$0	\$61,895	\$0	(\$61,895)
<b>Agency Total</b>	<b>\$0</b>	<b>\$61,895</b>	<b>\$0</b>	<b>(\$61,895)</b>
<b>Department of Children &amp; Family Services</b>				
93.090 ARRA–Guardianship Assistance	\$603	\$1,807	\$0	(\$1,807)
93.090 Guardianship Assistance	\$5,077	\$19,306	\$11,165	(\$8,141)
93.243 Substance Abuse and Mental Health Services–Projects of Regional and National Significance	\$468	\$0	\$0	\$0
93.556 Promoting Safe and Stable Families	\$16,027	\$15,891	\$16,125	\$234
93.590 Community-Based Child Abuse Prevention Grants	\$1,249	\$1,207	\$1,000	(\$207)
93.599 Chafee Education and Training Vouchers Program (ETV)	\$1,721	\$1,721	\$1,797	\$76
93.603 Adoption Incentive Payments	\$236	\$0	\$0	\$0
93.643 Children’s Justice Grants to States	\$681	\$677	\$650	(\$27)
93.645 Stephanie Tubbs Jones Child Welfare Services Program	\$11,146	\$11,149	\$11,048	(\$101)
93.648* Child Welfare Research Training or Demonstration	\$0	\$1,558	\$1,558	\$0
93.652* Adoption Opportunities	\$0	\$400	\$400	\$0
93.658 ARRA–Foster Care–Title IV-E	\$8,213	\$5,036	\$0	(\$5,036)
93.658 Foster Care–Title IV-E	\$187,390	\$183,781	\$194,885	\$11,104
93.659 ARRA–Adoption Assistance	\$12,543	\$7,014	\$0	(\$7,014)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
93.659	\$87,946	\$94,438	\$91,685	(\$2,753)
93.669	\$2,170	\$1,055	\$2,361	\$1,306
93.670	\$400	\$519	\$0	(\$519)
93.674	\$4,772	\$5,132	\$5,388	\$256
<b>Agency Total</b>	<b>\$340,642</b>	<b>\$350,691</b>	<b>\$338,062</b>	<b>(\$12,629)</b>
<b>Department of Commerce &amp; Economic Opportunity</b>				
10.446*	\$0	\$220	\$0	(\$220)
12.002	\$0	\$550	\$600	\$50
14.228	\$218,798	\$35,094	\$29,385	(\$5,709)
14.231	\$2,775	\$2,781	\$2,869	\$88
14.255	\$8,585	\$0	\$0	\$0
14.257	\$20,287	\$0	\$0	\$0
14.871	\$860	\$920	\$860	(\$60)
17.207*	\$0	\$1,840	\$0	(\$1,840)
17.245	\$16,947	\$11,048	\$12,026	\$978
17.258	\$48,191	\$40,333	\$33,486	(\$6,847)
17.259	\$48,384	\$43,546	\$36,086	(\$7,460)
17.260	\$1,294	\$0	\$0	\$0
17.266	\$427	\$0	\$0	\$0
17.267	\$1,238	\$1,238	\$0	(\$1,238)
17.269	\$500	\$0	\$0	\$0
17.275	\$6,000	\$0	\$0	\$0
17.277*	\$0	\$2,000	\$0	(\$2,000)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
17.278	\$73,273	\$54,617	\$52,392	(\$2,225)
17.504	\$1,895	\$0	\$0	\$0
59.037	\$0	\$6,695	\$4,487	(\$2,208)
59.061*	\$0	\$0	\$1,266	\$1,266
81.041	\$101,321	\$0	\$0	\$0
81.041	\$1,127	\$1,127	\$1,500	\$373
81.042	\$242,527	\$0	\$0	\$0
81.042	\$24,070	\$0	\$0	\$0
81.119	\$500	\$0	\$0	\$0
81.119	\$899	\$0	\$0	\$0
81.122	\$1,384	\$0	\$0	\$0
81.127	\$12,379	\$0	\$0	\$0
81.128	\$21,835	\$0	\$0	\$0
93.568	\$266,181	\$248,941	\$185,684	(\$63,257)
93.569	\$32,870	\$32,914	\$31,960	(\$954)
<b>Agency Total</b>	<b>\$1,154,547</b>	<b>\$483,864</b>	<b>\$392,601</b>	<b>(\$91,263)</b>
<b>Department of Corrections</b>				
16.606	\$6,619	\$5,357	\$6,384	\$1,027
16.812*	\$0	\$300	\$0	(\$300)
84.331	\$630	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$7,249</b>	<b>\$5,657</b>	<b>\$6,384</b>	<b>\$727</b>
<b>Department of Employment Security</b>				
17.002	\$2,992	\$2,941	\$2,689	(\$252)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
17.207	\$30,505	\$30,390	\$30,160	(\$230)
17.225	\$16,558	\$0	\$0	\$0
17.225	\$187,038	\$190,921	\$187,251	(\$3,670)
17.271	\$845	\$802	\$802	\$0
17.273	\$469	\$433	\$430	(\$3)
17.801	\$3,121	\$3,933	\$4,189	\$256
17.804	\$2,395	\$2,552	\$2,600	\$48
<b>Agency Total</b>	<b>\$243,923</b>	<b>\$231,972</b>	<b>\$228,121</b>	<b>(\$3,851)</b>
<b>Department of Healthcare &amp; Family Services</b>				
93.563	\$138,333	\$127,609	\$134,031	\$6,422
93.597	\$254	\$338	\$0	(\$338)
93.719	\$18,838	\$0	\$0	\$0
93.767	\$506,721	\$288,469	\$0	(\$288,469)
93.768	\$500	\$500	\$0	(\$500)
93.777	\$9,659	\$10,756	\$10,756	\$0
93.778				
(1)	\$1,318,415	\$1,318,587	\$0	(\$1,318,587)
(2)	\$6,855,367	\$7,982,152	\$7,112,792	(\$869,360)
93.778				
(1)	\$16,222	\$414	\$0	(\$414)
(2)	\$342,187	\$371,778	\$355,324	(\$16,454)
93.790	\$1,834	\$0	\$0	\$0
93.791	\$14,798	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
93.793 Medicaid Transformation Grants	\$1,200	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$9,224,328</b>	<b>\$10,100,603</b>	<b>\$7,612,903</b>	<b>(\$2,487,700)</b>
<b>Department of Human Rights</b>				
30.002 Employment Discrimination–State and Local Fair Employment Practices Agency Contracts	\$2,953	\$3,776	\$3,908	\$132
<b>Agency Total</b>	<b>\$2,953</b>	<b>\$3,776</b>	<b>\$3,908</b>	<b>\$132</b>
<b>Department of Human Services</b>				
10.557 ARRA–Special Supplemental Nutrition Program for Women, Infants, and Children	\$209,838	\$227,620	\$227,620	\$0
10.561 ARRA–State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$6,096	\$0	\$0	\$0
10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program				
(1) Food Stamp Administrative Costs and State Exchange	\$105,016	\$105,009	\$105,009	\$0
(2) Food Stamp Employment and Training	\$10,560	\$9,987	\$9,987	\$0
10.565 Commodity Supplemental Food Program	\$1,074	\$1,177	\$1,177	\$0
10.568 Emergency Food Assistance Program (Administrative Costs)	\$5,224	\$2,132	\$2,132	\$0
10.572 WIC Farmers’ Market Nutrition Program (FMNP)	\$403	\$191	\$191	\$0
10.576 Senior Farmers Market Nutrition Program	\$876	\$802	\$802	\$0
10.578 WIC Grants to States (WGS)	\$623	\$0	\$0	\$0
14.218 Community Development Block Grants/Entitlement Grants	\$362	\$0	\$0	\$0
16.202 Prisoner Re-Entry Initiative Demonstration (Offender Re-Entry)	\$239	\$0	\$0	\$0
16.529 Education, Training, and Enhanced Services to End Violence Against and Abuse of Women With Disabilities	\$425	\$0	\$0	\$0
16.540 Juvenile Justice and Delinquency Prevention–Allocation to States	\$1,965	\$2,366	\$2,366	\$0
16.548 Title V–Delinquency Prevention Program	\$47	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	\$400	\$400	\$400	\$0
16.727 Enforcing Underage Drinking Laws Program	\$618	\$0	\$0	\$0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	\$180	\$0	\$0	\$0
84.126 Rehabilitation Services–Vocational Rehabilitation Grants to States	\$117,944	\$114,848	\$114,848	\$0
84.128 Rehabilitation Services–Service Projects	\$171	\$160	\$160	\$0
84.161 Rehabilitation Services–Client Assistance Program	\$440	\$435	\$435	\$0
84.169 Independent Living–State Grants	\$733	\$725	\$725	\$0
84.177 Rehabilitation Services–Independent Living Services for Older Individuals Who are Blind	\$1,280	\$1,276	\$1,276	\$0
84.181 Special Education–Grants for Infants and Families	\$17,652	\$17,528	\$17,528	\$0
84.186 Safe and Drug-Free Schools and Communities–State Grants	\$2,337	\$135	\$135	\$0
84.187 Supported Employment Services for Individuals With the Most Significant Disabilities	\$1,044	\$1,032	\$1,032	\$0
84.224 Assistive Technology	\$590	\$587	\$587	\$0
84.265 Rehabilitation Training–State Vocational Rehabilitation Unit In-Service Training	\$118	\$155	\$155	\$0
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	\$2,198	\$1,600	\$1,600	\$0
84.390 ARRA–Rehabilitation Services–Vocational Rehabilitation Grants to States	\$10,040	\$0	\$0	\$0
84.393 ARRA–Special Education–Grants for Infants and Families	\$10,630	\$0	\$0	\$0
84.398 ARRA–Independent Living State Grants	\$203	\$0	\$0	\$0
84.399 ARRA–Independent Living Services for Older Individuals Who are Blind	\$452	\$0	\$0	\$0
93.104 Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED)	\$3,500	\$3,500	\$3,500	\$0
93.110 Maternal and Child Health Federal Consolidated Programs	\$232	\$229	\$229	\$0
93.150 Projects for Assistance in Transition from Homelessness (PATH)	\$2,686	\$2,950	\$2,950	\$0
93.211 Telehealth Programs	\$63	\$0	\$0	\$0
93.217 Family Planning–Services	\$7,884	\$7,930	\$7,930	\$0
93.234 Traumatic Brain Injury State Demonstration Grant Program	\$99	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
93.235 Abstinence Education Program	\$382	\$0	\$0	\$0
93.243 Substance Abuse and Mental Health Services—Projects of Regional and National Significance	\$5,807	\$4,833	\$4,833	\$0
93.275 Substance Abuse and Mental Health Services—Access to Recovery	\$4,606	\$4,352	\$4,352	\$0
93.558 Temporary Assistance for Needy Families	\$438,793	\$585,157	\$585,157	\$0
93.566 Refugee and Entrant Assistance—State-Administered Programs				
(1) Refugee Assistance—Cash/Medical	\$7,200	\$5,300	\$5,300	\$0
(2) Refugee Assistance—Social Services	\$1,800	\$1,900	\$1,900	\$0
93.575 Child Care and Development Block Grant	\$77,114	\$83,546	\$83,546	\$0
93.576 Refugee and Entrant Assistance—Discretionary Grants	\$820	\$970	\$970	\$0
93.584 Refugee and Entrant Assistance—Targeted Assistance Grants	\$1,256	\$1,304	\$1,304	\$0
93.590 Community-Based Child Abuse Prevention Grants	\$135	\$0	\$0	\$0
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund				
(1) Child Care Mandatory	\$56,874	\$58,948	\$58,948	\$0
(2) Child Care Matching	\$73,489	\$75,537	\$75,537	\$0
93.598 Services to Victims of a Severe Form of Trafficking	\$249	\$223	\$223	\$0
93.600 Head Start	\$3,368	\$3,530	\$3,530	\$0
93.616 Mentoring Children of Prisoners	\$200	\$200	\$200	\$0
93.667 Social Services Block Grant	\$81,045	\$71,250	\$71,250	\$0
93.670 Child Abuse and Neglect Discretionary Activities	\$673	\$672	\$672	\$0
93.671 Family Violence Prevention and Services/Grants for Battered Women's Shelters—Grants to States and Indian Tribes	\$3,066	\$2,745	\$2,745	\$0
93.708 ARRA—Head Start	\$267	\$3,584	\$0	(\$3,584)
93.713 ARRA—Child Care and Development Block Grant	\$23,553	\$0	\$0	\$0
93.714 ARRA—Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	\$72,426	\$180,424	\$180,424	\$0
93.926 Healthy Start Initiative	\$1,775	\$1,775	\$1,775	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
93.958	\$15,774	\$13,906	\$13,906	\$0
93.959	\$70,115	\$52,120	\$52,120	\$0
93.975	\$189	\$181	\$181	\$0
93.988	\$850	\$0	\$0	\$0
93.994	\$19,223	\$18,017	\$18,017	\$0
93.995	\$178	\$0	\$0	\$0
94.003	\$566	\$223	\$223	\$0
94.006	\$1,109	\$0	\$0	\$0
94.006	\$10,348	\$8,651	\$8,651	\$0
94.007	\$1,108	\$0	\$0	\$0
94.007	\$89	\$44	\$44	\$0
94.009	\$130	\$65	\$65	\$0
96.001	\$82,218	\$64,761	\$64,761	\$0
96.008	\$493	\$50	\$50	\$0
<b>Agency Total</b>	<b>\$1,581,530</b>	<b>\$1,747,042</b>	<b>\$1,743,458</b>	<b>(\$3,584)</b>
<b>Department of Insurance</b>				
93.779	\$1,491	\$1,514	\$1,709	\$195
<b>Agency Total</b>	<b>\$1,491</b>	<b>\$1,514</b>	<b>\$1,709</b>	<b>\$195</b>
<b>Department of Labor</b>				
17.503	\$1,500	\$1,500	\$1,585	\$85
<b>Agency Total</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,585</b>	<b>\$85</b>

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>Liquor Control Commission, Illinois</b>				
20.205 Highway Planning and Construction	\$0	\$161	\$535	\$374
<b>Agency Total</b>	<b>\$0</b>	<b>\$161</b>	<b>\$535</b>	<b>\$374</b>
<b>Department of Military Affairs</b>				
12.401 National Guard Military Operations and Maintenance (O&M) Project	\$29,244	\$13,469	\$13,469	\$0
12.404 National Guard ChallengeNGe Program	\$4,841	\$6,295	\$6,600	\$305
<b>Agency Total</b>	<b>\$34,085</b>	<b>\$19,764</b>	<b>\$20,069</b>	<b>\$305</b>
<b>Department of Natural Resources</b>				
10.025 Plant and Animal Disease, Pest Control, and Animal Care	\$215	\$260	\$260	\$0
10.028 Wildlife Services	\$57	\$50	\$50	\$0
10.093 Voluntary Public Access and Habitat Incentive Program	\$525	\$0	\$0	\$0
10.664 Cooperative Forestry Assistance	\$1,065	\$650	\$640	(\$10)
10.665 Schools and Roads—Grants to States	\$114	\$103	\$103	\$0
10.676 Forest Legacy Program	\$3	\$1	\$193	\$192
10.678 Forest Stewardship Program	\$238	\$83	\$25	(\$58)
10.680 Forest Health Protection	\$88	\$97	\$100	\$3
10.902 Soil and Water Conservation	\$518	\$0	\$0	\$0
10.914 Wildlife Habitat Incentive Program	\$62	\$21	\$79	\$58
12.112 Payments to States in Lieu of Real Estate Taxes	\$833	\$832	\$850	\$18
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$2,895	\$3,404	\$2,870	(\$534)
15.252 Abandoned Mine Land Reclamation (AMLR) Program	\$12,357	\$17,142	\$17,211	\$69
15.605 Sport Fish Restoration Program	\$7,369	\$8,773	\$9,000	\$227
15.608 Fish and Wildlife Management Assistance	\$857	\$4,003	\$2,084	(\$1,919)
15.611 Wildlife Restoration	\$6,575	\$6,766	\$7,665	\$899
15.614 Coastal Wetlands Planning, Protection, and Restoration Act	\$49	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
15.615 Cooperative Endangered Species Conservation Fund	\$328	\$226	\$61	(\$165)
15.616 Clean Vessel Act	\$37	\$82	\$144	\$62
15.622 Sportfishing and Boating Safety Act	\$92	\$200	\$2,131	\$1,931
15.626 Firearm and Bow Hunter Education and Safety Program	\$261	\$223	\$240	\$17
15.633 Landowner Incentive Program	\$472	\$760	\$480	(\$280)
15.634 State Wildlife Grants	\$1,094	\$1,724	\$1,627	(\$97)
15.662 Great Lakes Restoration	\$0	\$8,313	\$15,000	\$6,687
15.916 Outdoor Recreation—Acquisition, Development, and Planning	\$952	\$1,288	\$1,278	(\$10)
17.600 Mine Health and Safety Grants	\$147	\$220	\$220	\$0
17.603 Brookwood-Sago Grant	\$50	\$0	\$0	\$0
66.433 State Underground Water Source Protection	\$179	\$270	\$408	\$138
66.469* Great Lakes Program	\$0	\$25	\$12,500	\$12,475
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	\$182	\$54	\$0	(\$54)
97.012 Boating Safety Financial Assistance	\$2,185	\$2,426	\$2,278	(\$148)
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	\$303	\$303	\$303	\$0
97.036 Disaster Grants—Public Assistance (Presidentially Declared Disasters)	\$431	\$50	\$125	\$75
97.041 National Dam Safety Program	\$151	\$144	\$144	\$0
97.078 Buffer Zone Protection Program	\$26	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$40,710</b>	<b>\$58,493</b>	<b>\$78,069</b>	<b>\$19,576</b>
<b>Department of Public Health</b>				
01.329 Food Inspection Program	\$260	\$290	\$301	\$11
14.241 Housing Opportunities for Persons With AIDS	\$946	\$0	\$0	\$0
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	\$3,000	\$0	\$0	\$0
17.005 Compensation and Working Conditions	\$195	\$203	\$201	(\$2)
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	\$154	\$143	\$150	\$7
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$366	\$338	\$304	(\$34)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
66.951	\$56	\$0	\$0	\$0
93.006	\$129	\$0	\$0	\$0
93.048	\$200	\$100	\$100	\$0
93.069	\$79,632	\$28,130	\$49,851	\$21,721
93.103	\$250	\$0	\$0	\$0
93.110	\$160	\$163	\$160	(\$3)
93.116	\$1,251	\$1,343	\$1,030	(\$313)
93.130	\$277	\$273	\$307	\$34
93.136	\$1,674	\$1,563	\$1,511	(\$52)
93.165	\$393	\$400	\$400	\$0
93.197	\$865	\$805	\$594	(\$211)
93.240	\$484	\$476	\$509	\$33
93.241	\$629	\$1,636	\$1,722	\$86
93.268	\$3,858	\$4,253	\$3,170	(\$1,083)
93.283	\$16,709	\$12,808	\$12,018	(\$790)
93.296*	\$0	\$138	\$140	\$2
93.301	\$520	\$511	\$500	(\$11)
93.402	\$450	\$0	\$0	\$0
93.414	\$36	\$85	\$97	\$12
93.507*	\$0	\$425	\$500	\$75
93.520	\$45	\$234	\$234	\$0
93.576	\$75	\$75	\$134	\$59
93.712	\$1,884	\$0	\$0	\$0
93.717	\$533	\$370	\$676	\$306

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
93.723	\$320	\$416	\$1,119	\$703
93.724	\$0	\$194	\$203	\$9
93.725	\$63	\$0	\$0	\$0
93.777	\$25,954	\$15,221	\$2,604	(\$12,617)
93.889	\$11,521	\$12,484	\$11,114	(\$1,370)
93.913	\$200	\$196	\$180	(\$16)
93.917	\$39,748	\$44,376	\$41,838	(\$2,538)
93.940	\$2,000	\$3,573	\$2,996	(\$577)
93.943	\$0	\$1,221	\$260	(\$961)
93.944	\$1,024	\$867	\$752	(\$115)
93.946	\$154	\$155	\$162	\$7
93.977	\$1,902	\$1,855	\$1,538	(\$317)
93.991	\$2,033	\$2,369	\$2,396	\$27
93.994	\$3,118	\$3,087	\$3,197	\$110
<b>Agency Total</b>	<b>\$203,068</b>	<b>\$140,776</b>	<b>\$142,968</b>	<b>\$2,192</b>
<b>Department of Revenue</b>				
20.205	\$245	\$444	\$249	(\$195)
<b>Agency Total</b>	<b>\$245</b>	<b>\$444</b>	<b>\$249</b>	<b>(\$195)</b>
<b>Department of State Police</b>				
02.103	\$566	\$547	\$600	\$53
16.560	\$225	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
16.607	\$6	\$20	\$20	\$0
16.710*	\$0	\$900	\$0	(\$900)
16.741	\$2,652	\$2,568	\$3,600	\$1,032
93.775	\$8,766	\$9,184	\$9,643	\$459
97.056*	\$0	\$0	\$58	\$58
<b>Agency Total</b>	<b>\$12,215</b>	<b>\$13,219</b>	<b>\$13,921</b>	<b>\$702</b>
<b>Department of Transportation</b>				
20.106	\$89,300	\$89,700	\$133,000	\$43,300
20.205	\$205,900	\$0	\$0	\$0
20.205	\$1,662,200	\$7,655	\$7,435	(\$220)
20.218	\$10,017	\$10,078	\$10,363	\$285
20.500	\$3,000	\$10,000	\$4,000	(\$6,000)
20.505	\$6,158	\$0	\$0	\$0
20.509	\$9,726	\$0	\$0	\$0
20.509	\$14,357	\$14,332	\$14,387	\$55
20.513	\$5,360	\$6,792	\$7,000	\$208
20.516	\$1,490	\$0	\$57	\$57
20.521	\$1,450	\$388	\$0	(\$388)
20.523	\$4,030	\$0	\$0	\$0
20.600	\$8,910	\$8,512	\$8,512	\$0
20.601	\$4,992	\$4,659	\$4,426	(\$233)
20.602	\$1,204	\$1,194	\$1,185	(\$9)
20.610	\$973	\$962	\$914	(\$48)
20.611*	\$0	\$0	\$720	\$720
20.612	\$221	\$233	\$221	(\$12)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
20.613 Child Safety and Child Booster Seats Incentive Grants	\$736	\$626	\$626	\$0
20.614 National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	\$52	\$52	\$52	\$0
<b>Agency Total</b>	<b>\$2,030,076</b>	<b>\$155,183</b>	<b>\$192,898</b>	<b>\$37,715</b>

**Department of Veterans' Affairs**

14.235 Supportive Housing Program	\$102	\$128	\$126	(\$2)
64.005 Grants to States for Construction of State Home Facilities	\$210	\$293	\$11,742	\$11,449
64.014 Veterans State Domiciliary Care	\$485	\$382	\$392	\$10
64.015 Veterans State Nursing Home Care	\$23,287	\$27,240	\$33,971	\$6,731
64.124 All-Volunteer Force Educational Assistance	\$877	\$929	\$1,292	\$363
<b>Agency Total</b>	<b>\$24,961</b>	<b>\$28,972</b>	<b>\$47,523</b>	<b>\$18,551</b>

**Other Agencies**

**Illinois Arts Council**

45.024 Promotion of the Arts—Grants to Organizations and Individuals	\$175	\$183	\$183	\$0
45.025 ARRA—Promotion of the Arts—Partnership Agreements	\$1,658	\$0	\$0	\$0
45.025 Promotion of the Arts—Partnership Agreements	\$935	\$991	\$914	(\$77)
<b>Agency Total</b>	<b>\$2,768</b>	<b>\$1,174</b>	<b>\$1,097</b>	<b>(\$77)</b>

**Commerce Commission**

20.314 Railroad Development	\$0	\$100	\$200	\$100
20.320 Rail Line Relocation and Improvement	\$0	\$1,000	\$940	(\$60)
20.700 Pipeline Safety Program Base Grants	\$871	\$1,140	\$1,105	(\$35)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
81.122 ARRA–Electricity Delivery and Energy Reliability, Research, Development and Analysis	\$1,079	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$1,950</b>	<b>\$2,240</b>	<b>\$2,245</b>	<b>\$5</b>
<b>Community College Board</b>				
84.002 Adult Education–Basic Grants to States	\$20,782	\$21,890	\$21,994	\$104
84.048 Career and Technical Education–Basic Grants to States	\$21,875	\$21,984	\$16,866	(\$5,118)
<b>Agency Total</b>	<b>\$42,657</b>	<b>\$43,874</b>	<b>\$38,860</b>	<b>(\$5,014)</b>
<b>Council on Developmental Disabilities</b>				
93.630 Developmental Disabilities Basic Support and Advocacy Grants	\$2,638	\$2,632	\$2,638	\$6
<b>Agency Total</b>	<b>\$2,638</b>	<b>\$2,632</b>	<b>\$2,638</b>	<b>\$6</b>
<b>Court of Claims</b>				
16.576 Crime Victim Compensation	\$27,105	\$9,335	\$6,896	(\$2,439)
<b>Agency Total</b>	<b>\$27,105</b>	<b>\$9,335</b>	<b>\$6,896</b>	<b>(\$2,439)</b>
<b>Criminal Justice Information Authority</b>				
16.017 Sexual Assault Services Formula Program	\$353	\$248	\$247	(\$1)
16.523 Juvenile Accountability Block Grants	\$3,400	\$0	\$1,294	\$1,294
16.550 State Justice Statistics Program for Statistical Analysis Centers	\$0	\$68	\$73	\$5
16.554 National Criminal History Improvement Program (NCHIP)	\$266	\$324	\$0	(\$324)
16.575 Crime Victim Assistance	\$14,583	\$16,464	\$16,944	\$480
16.588 ARRA–Violence Against Women Formula Grants	\$4,392	\$4,847	\$4,869	\$22
16.593 Residential Substance Abuse Treatment for State Prisoners	\$1,112	\$0	\$694	\$694
16.609 Project Safe Neighborhoods	\$79	\$0	\$0	\$0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	\$12,212	\$11,877	\$9,517	(\$2,360)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
16.741 Forensic DNA Backlog Reduction Program	\$0	\$687	\$0	(\$687)
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	\$672	\$952	\$791	(\$161)
16.813 NICS Act Record Improvement Program	\$0	\$1,209	\$0	(\$1,209)
<b>Agency Total</b>	<b>\$37,069</b>	<b>\$36,676</b>	<b>\$34,429</b>	<b>(\$2,247)</b>
<b>Education, State Board of</b>				
10.560 State Administrative Expenses for Child Nutrition	\$7,315	\$7,876	\$8,676	\$800
10.574 Team Nutrition Grants	\$348	\$316	\$0	(\$316)
10.579 Child Nutrition Discretionary Grants Limited Availability	\$3,657	\$0	\$0	\$0
10.582 Fresh Fruit and Vegetable Program	\$0	\$2,809	\$4,756	\$1,947
84.010 Title I Grants to Local Educational Agencies	\$635,104	\$613,255	\$593,967	(\$19,288)
84.011 Migrant Education--State Grant Program	\$1,929	\$1,984	\$1,980	(\$4)
84.013 Title I State Agency Program for Neglected and Delinquent Children	\$1,003	\$1,183	\$1,093	(\$90)
84.027 Special Education--Grants to States	\$503,378	\$502,946	\$496,367	(\$6,579)
84.048 Career and Technical Education--Basic Grants to States	\$44,837	\$45,108	\$42,135	(\$2,973)
84.144 Migrant Education--Coordination Program	\$77	\$67	\$0	(\$67)
84.173 Special Education--Preschool Grants	\$17,370	\$17,370	\$17,338	(\$32)
84.184* Safe and Drug-Free Schools and Communities--National Programs	\$0	\$250	\$0	(\$250)
84.185 Byrd Honors Scholarships	\$1,730	\$1,778	\$0	(\$1,778)
84.186 Safe and Drug-Free Schools and Communities--State Grants	\$9,348	\$0	\$0	\$0
84.196 Education for Homeless Children and Youth	\$2,384	\$2,697	\$2,914	\$217
84.213 Even Start--State Educational Agencies	\$2,583	\$2,551	\$0	(\$2,551)
84.243 Tech-Prep Education	\$4,049	\$4,049	\$0	(\$4,049)
84.282 Charter Schools	\$3,982	\$0	\$0	\$0
84.287 Twenty-First Century Community Learning Centers	\$43,573	\$47,179	\$46,107	(\$1,072)
84.318 Educational Technology State Grants	\$10,786	\$3,946	\$0	(\$3,946)
84.323 Special Education--State Personnel Development	\$1,850	\$2,785	\$1,165	(\$1,620)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
84.326 Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities	\$335	\$335	\$335	\$0
84.330 Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	\$1,524	\$1,907	\$0	(\$1,907)
84.358 Rural Education	\$941	\$1,390	\$1,546	\$156
84.365 English Language Acquisition Grants	\$30,907	\$30,536	\$29,611	(\$925)
84.366 Mathematics and Science Partnerships	\$6,574	\$6,514	\$6,496	(\$18)
84.367 Improving Teacher Quality State Grants	\$115,493	\$115,369	\$97,193	(\$18,176)
84.368* Grants for Enhanced Assessment Instruments	\$0	\$1,919	\$0	(\$1,919)
84.369 Grants for State Assessments and Related Activities	\$13,216	\$13,153	\$12,239	(\$914)
84.371 Striving Readers	\$727	\$1,357	\$0	(\$1,357)
84.372 Statewide Data Systems	\$1,187	\$2,692	\$2,522	(\$170)
84.377 School Improvement Grants	\$22,555	\$22,145	\$23,656	\$1,511
84.384 ARRA–Statewide Data Systems	\$0	\$11,870	\$0	(\$11,870)
84.386 ARRA–Education Technology State Grants	\$26,498	\$0	\$0	\$0
84.387 ARRA–Education for Homeless Children and Youth	\$2,582	\$0	\$0	\$0
84.388 ARRA–School Improvement Grants	\$124,023	\$0	\$0	\$0
84.389 ARRA–Title I Grants to Local Educational Agencies	\$420,264	\$0	\$0	\$0
84.391 ARRA–Special Education Grants to States	\$506,480	\$0	\$0	\$0
84.392 ARRA–Special Education–Preschool Grants	\$18,312	\$0	\$0	\$0
84.394 ARRA–State Fiscal Stabilization Fund (SFSF)–Education State Grants	\$1,640,705	\$0	\$0	\$0
84.397 ARRA–State Fiscal Stabilization Fund (SFSF)–Government Services	\$374,041	\$0	\$0	\$0
84.410* Education Jobs Fund	\$0	\$415,398	\$0	(\$415,398)
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	\$326	\$0	\$0	\$0
94.004 Learn and Serve America–School and Community-Based Programs	\$759	\$0	\$0	\$0
<b>Agency Total</b>	<b>\$4,602,752</b>	<b>\$1,882,734</b>	<b>\$1,390,096</b>	<b>(\$492,638)</b>

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>Elections, State Board of</b>				
90.400	\$921	\$0	\$0	\$0
90.401	\$4,822	\$7,129	\$0	(\$7,129)
93.617	\$168	\$537	\$1,481	\$944
<b>Agency Total</b>	<b>\$5,911</b>	<b>\$7,666</b>	<b>\$1,481</b>	<b>(\$6,185)</b>
<b>Emergency Management Agency</b>				
20.703	\$517	\$1,033	\$1,152	\$119
66.032	\$136	\$549	\$360	(\$189)
97.008	\$449	\$1,423	\$2,174	\$751
97.036	\$28,785	\$0	\$10,884	\$10,884
97.039*	\$0	\$0	\$9,311	\$9,311
97.042	\$10,747	\$0	\$10,625	\$10,625
97.047	\$1,578	\$0	\$0	\$0
97.052	\$4,500	\$2,250	\$250	(\$2,000)
97.055	\$1,865	\$1,865	\$0	(\$1,865)
97.067	\$86,917	\$87,934	\$75,471	(\$12,463)
97.078	\$2,600	\$2,600	\$0	(\$2,600)
97.082	\$0	\$55	\$0	(\$55)
97.111	\$3,617	\$3,570	\$1,282	(\$2,288)
<b>Agency Total</b>	<b>\$141,711</b>	<b>\$101,279</b>	<b>\$111,509</b>	<b>\$10,230</b>
<b>Environmental Protection Agency</b>				
01.515	\$100	\$0	\$0	\$0
66.034	\$672	\$659	\$615	(\$44)
66.039	\$4,551	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>	
66.040	ARRA—State Clean Diesel Grant Program	\$2,083	\$353	\$295	(\$58)
66.312	ARRA—State Environmental Justice Cooperative Agreement Program	\$160,000	\$0	\$0	\$0
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	\$214	\$871	\$200	(\$671)
66.454	Water Quality Management Planning	\$1,242	\$1,242	\$675	(\$567)
66.458	ARRA—Capitalization Grants for Clean Water State Revolving Funds	\$177,243	\$0	\$0	\$0
66.458	Capitalization Grants for Clean Water State Revolving Funds	\$30,776	\$66,784	\$100,000	\$33,216
66.460	Nonpoint Source Implementation Grants	\$7,348	\$5,968	\$5,968	\$0
66.463	Water Quality Cooperative Agreements	\$1,122	\$0	\$200	\$200
66.468	ARRA—Capitalization Grants for Drinking Water State Revolving Funds	\$79,538	\$0	\$0	\$0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	\$33,226	\$35,549	\$35,549	\$0
66.469	Great Lakes Program	\$119	\$75	\$0	(\$75)
66.474	Water Protection Grants to the States	\$188	\$0	\$0	\$0
66.605	Performance Partnership Grants	\$20,477	\$20,590	\$20,412	(\$178)
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	\$388,712	\$0	\$0	\$0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	\$37,436	\$2,209	\$517	(\$1,692)
66.805	ARRA—Leaking Underground Storage Tank Trust Fund Corrective Action Program	\$7,402	\$0	\$0	\$0
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	\$9,202	\$2,500	\$2,500	\$0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	\$264	\$80	\$80	\$0
66.813	Alternative or Innovative Treatment Technology Research, Demonstration, Training, and Hazardous Substance Research Grants	\$15	\$0	\$0	\$0
66.817	State and Tribal Response Program Grants	\$1,235	\$41,235	\$0	(\$41,235)
97.091	Homeland Security Biowatch Program	\$2,297	\$2,389	\$2,532	\$143
<b>Agency Total</b>		<b>\$965,462</b>	<b>\$180,504</b>	<b>\$169,543</b>	<b>(\$10,961)</b>

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>Fire Marshal, State</b>				
66.804	\$1,087	\$248	\$840	\$592
<b>Agency Total</b>	<b>\$1,087</b>	<b>\$248</b>	<b>\$840</b>	<b>\$592</b>
<b>Higher Education, Board of</b>				
84.367	\$3,081	\$3,078	\$2,586	(\$492)
<b>Agency Total</b>	<b>\$3,081</b>	<b>\$3,078</b>	<b>\$2,586</b>	<b>(\$492)</b>
<b>Historic Preservation Agency</b>				
15.904	\$1,131	\$1,129	\$0	(\$1,129)
<b>Agency Total</b>	<b>\$1,131</b>	<b>\$1,129</b>	<b>\$0</b>	<b>(\$1,129)</b>
<b>Housing Development Authority</b>				
14.103	\$5,215	\$4,782	\$4,333	(\$449)
14.239	\$24,245	\$21,596	\$21,000	(\$596)
14.258	\$94,677	\$0	\$0	\$0
14.856	\$133,791	\$132,743	\$133,356	\$613
<b>Agency Total</b>	<b>\$257,928</b>	<b>\$159,121</b>	<b>\$158,689</b>	<b>(\$432)</b>
<b>Student Assistance Commission</b>				
84.032	\$229,847	\$224,658	\$202,192	(\$22,466)
84.069	\$3,733	\$4,167	\$0	(\$4,167)
84.378	\$2,415	\$4,622	\$4,746	\$124
<b>Agency Total</b>	<b>\$235,995</b>	<b>\$233,447</b>	<b>\$206,938</b>	<b>(\$26,509)</b>

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2010-2012 (dollars in thousands)

<i>Programs</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>\$ Change FY 2011-2012</i>
<b>* Toll Highway Authority</b>				
20.205* Highway Planning and Construction	\$0	\$0	\$529	\$529
<b>Agency Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529</b>	<b>\$529</b>
<b>* Illinois Violence Prevention Authority</b>				
16.590* Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	\$0	\$0	\$1,000	\$1,000
<b>Agency Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>GRAND TOTALS</b>	<b>\$21,312,600</b>	<b>\$16,147,024</b>	<b>\$13,032,473</b>	<b>(\$3,114,551)</b>

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.



**APPENDIX C**

---

**FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES  
FY 2010–FY 2012**



Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
<b>Judicial Agencies</b>				
<b>Office of State Appellate Defender</b>				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$190	\$190	\$190
	Criminal Justice Information Authority			
<b>Office of the State's Attorney Appellate Prosecutor</b>				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$750	\$787	\$544
	Criminal Justice Information Authority			
<b>Elected Officers</b>				
<b>Attorney General</b>				
16.582	Crime Victim Assistance/Discretionary Grants	\$23	\$25	\$25
16.588	ARRA-Violence Against Women Formula Grants	\$0	\$100	\$0
16.588	Violence Against Women Formula Grants	\$114	\$116	\$116
21.000	Neighbor Works America	\$667	\$219	\$211
93.048	Violence Against Women Formula Grants	\$8	\$8	\$8
93.775	Medicaid Fraud Program	\$1,121	\$1,181	\$1,200
	IL Housing Development Authority			
	Age Options			
	Illinois State Police			
<b>Secretary of State</b>				
45.024	Promotion of the Arts—Grants to Organizations and Individuals	\$0	\$17	\$0
	Arts Midwest			
<b>Code Agencies</b>				
<b>Department of Agriculture</b>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$35	\$33	\$33
	Gypsy Moth—Slow the Spread Foundation			
	225			

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
10.664	Cooperative Forestry Assistance Gypsy Moth—Slow the Spread Foundation	\$250	\$250	\$250
15.252	Abandoned Mined Lands Reclamation (AMLR) Program Department of Natural Resources	\$61	\$0	\$0
66.460	Nonpoint Source Implementation Grants Environmental Protection Agency	\$125	\$0	\$0
66.605	Performance Partnership Grants Environmental Protection Agency	\$75	\$75	\$75
97.067	Homeland Security Grant Program Illinois Emergency Management Agency	\$87	\$0	\$0
97.073	State Homeland Security Program Illinois Emergency Management Agency	\$28	\$0	\$0
<b>Department of Central Management Services</b>				
81.128	Energy Efficiency Conservation Department of Commerce & Economic Opportunity	\$0	\$437	\$0
97.078	Buffer Zone Protection Program Illinois Emergency Management Agency	\$0	\$154	\$0
<b>Department of Children &amp; Family Services</b>				
93.917	HIV Care Formula Grants Department of Public Health	\$200	\$200	\$100
<b>Department of Commerce and Economic Opportunity*</b>				
93.768	ARRA-Medicaid Infrastructure Grants to Support the Competitive Employment of People With Disabilities Department of Healthcare and Family Services	\$85	\$0	\$0
<b>Department of Corrections</b>				
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States Department of Human Services	\$194	\$215	\$202
16.575	Crime Victim Assistance Criminal Justice Information Authority	\$50	\$56	\$56
16.588	ARRA—Violence Against Women Formula Grants Criminal Justice Information Authority	\$72	\$72	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners Criminal Justice Information Authority	\$152	\$200	\$152

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
16.609	Community Prosecution and Project Safe Neighborhoods	\$74	\$32	\$39
16.710	Public Safety Partnership & Community Policing Grants	\$495	\$0	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$604	\$604	\$622
16.744	Anti-Gang Initiative	\$75	\$69	\$0
16.803	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	\$5,000	\$1,200	\$0
84.002	Adult Education State Grant Program	\$291	\$299	\$301
84.013	Education of Delinquent and Neglected Children	\$129	\$0	\$0
84.048	Vocational Education Basic Grants to States	\$256	\$257	\$240
97.067	Homeland Security Grant Program	\$17	\$0	\$0
<b>Department of Juvenile Justice*</b>				
10.553	School Breakfast Program	\$774	\$802	\$802
10.555	National School Lunch Program	\$1,406	\$1,437	\$1,437
16.523	Juvenile Accountability Incentive Block Grants	\$235	\$251	\$224
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	\$498	\$71	\$300
16.593	Residential Substance Abuse Treatment for State Prisoners	\$291	\$607	\$625
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$459	\$459	\$459
16.803	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	\$5,000	\$0	\$0
16.812*	Second Chance Act Prisoner Reentry Initiative	\$0	\$0	\$79
84.013	Title I Program for Neglected and Delinquent Children	\$1,002	\$209	\$1,095
84.027	Special Education Grants to States	\$473	\$477	\$491
84.186	Safe and Drug-Free Schools and Communities—State Grants	\$3	\$1	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
84.367	Improving Teacher Quality State Grants	\$23	\$20	\$19
84.391	ARRA—Special Education Grants to States	\$162	\$0	\$0
<b>Department of Employment Security</b>				
17.267	Incentive Grants—WIA Section 503	\$315	\$350	\$50
17.275	ARRA-Program for Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	\$186	\$0	\$0
<b>Department of Human Services</b>				
84.173	Special Education—Preschool Grants	\$177	\$178	\$178
<b>Department of Natural Resources</b>				
20.219	Recreational Trails Program	\$2,101	\$2,140	\$1,183
<b>Department of Public Health</b>				
66.472	Beach Monitoring and Notification Program Implementation Grants	\$433	\$287	\$249
66.605	Performance Partnership Grants	\$691	\$702	\$703
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	\$228	\$228	\$228
93.184	Disabilities Prevention	\$237	\$200	\$200
93.566	Refugee and Entrant Assistance—State Administered Programs	\$2,158	\$1,291	\$1,227
<b>Department of State Police</b>				
16.554*	National Criminal History Improvement Program (NCHIP)	\$0	\$460	\$0
16.564	Crime Laboratory Improvement—Combined Offender DNA Index System Backlog Reduction	\$524	\$741	\$0
16.579	Edward Byrne Memorial Formula Grant Program	\$180	\$0	\$285
16.588*	Violence Against Women Formula Grants	\$0	\$276	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
16.738*	Edward Byrne Memorial Justice Assistance Grant Program	\$0	\$500	\$0
16.742*	Paul Coverdell Forensic Sciences Improvement Grant Program	\$0	\$751	\$610
16.803*	ARRA-Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories	\$0	\$217	\$0
16.813*	NICS Act Record Improvement Program	\$0	\$1,210	\$0
20.218	National Motor Carrier Safety	\$9,706	\$9,358	\$10,273
20.600	State and Community Highway Safety	\$5,464	\$4,879	\$4,734
97.067	State Domestic Preparedness Equipment Support Program	\$3,000	\$3,819	\$3,000

***Other Agencies***

**Board of Higher Education\***

84.372*	Statewide Data Systems	\$0	\$176	\$172
84.384*	ARRA—Statewide Data Systems	\$0	\$396	\$334

**Capital Development Board**

12.400	Military Construction—National Guard	\$21,493	\$17,056	\$16,210
12.401	ARRA—National Guard Operations and Maintenance (O&M) Projects	\$3,522	\$724	\$0
64.005	ARRA—Grants to States for Construction of State Home Facilities	\$585	\$0	\$0

**Criminal Justice Information Authority**

16.540	Juvenile Justice and Delinquency Prevention Allocation to States	\$60	\$60	\$60
93.667	Social Services Block Grant	\$100	\$0	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>
<b>Human Rights Commission</b>				
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	\$100	\$100	\$100
<b>Law Enforcement Training and Standards Board</b>				
97.067	Homeland Security Grant Program	\$384	\$0	\$0
<b>State Board of Education</b>				
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	\$0	\$278	\$326
94.004	Learn and Serve America—School and Community Based Programs	\$0	\$926	\$0
<b>Violence Prevention Authority</b>				
16.523	Juvenile Accountability Block Grants	\$500	\$0	\$0
16.803	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	\$996	\$0	\$0

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2011.